

**Summary**

|                      |                      |                    |                   |                         |             |
|----------------------|----------------------|--------------------|-------------------|-------------------------|-------------|
| <b>ADA:</b>          | <b>1,229.89</b>      | <b>Percentage:</b> | <b>4.31%</b>      | <b>Amount Exceeded:</b> | <b>0.00</b> |
| <b>Expenditures:</b> | <b>15,918,817.53</b> | <b>Admin Cost:</b> | <b>686,108.00</b> |                         |             |

**Details**

| 01 ADAIR                                | I025 STILWELL | Project | Function | Object | Job               | Amount            |
|---|---------------|---------|----------|--------|-------------------|-------------------|
| Consultant(Staff)                       |               | 000     | 2140     | 110    | 110               | 21,945.00         |
| Consultant(Staff)                       |               | 000     | 2140     | 170    | 110               | 120.00            |
| Consultant(Staff)                       |               | 000     | 2140     | 231    | 110               | 1,271.69          |
| Consultant(Staff)                       |               | 000     | 2140     | 232    | 110               | 297.42            |
| Consultant(Staff)                       |               | 000     | 2140     | 253    | 110               | 2,096.16          |
| Consultant(Staff)                       |               | 000     | 2330     | 110    | 108               | 17,729.03         |
| Consultant(Staff)                       |               | 000     | 2330     | 170    | 108               | 120.00            |
| Consultant(Staff)                       |               | 000     | 2330     | 231    | 108               | 2,120.14          |
| Consultant(Staff)                       |               | 000     | 2330     | 232    | 108               | 495.85            |
| Consultant(Staff)                       |               | 000     | 2330     | 252    | 108               | 2,901.90          |
| Consultant(Staff)                       |               | 000     | 2330     | 253    | 108               | 4,066.73          |
| Consultant(Staff)                       |               | 000     | 2340     | 110    | 110               | 69,726.00         |
| Consultant(Staff)                       |               | 000     | 2340     | 170    | 110               | 120.00            |
| Consultant(Staff)                       |               | 000     | 2340     | 231    | 110               | 4,132.26          |
| Consultant(Staff)                       |               | 000     | 2340     | 232    | 110               | 966.46            |
| Consultant(Staff)                       |               | 000     | 2340     | 253    | 110               | 6,635.40          |
| Consultant(Staff)                       |               | 331     | 2330     | 115    | 108               | 836.52            |
| Consultant(Staff)                       |               | 334     | 1000     | 213    | 108               | 6,690.90          |
| Consultant(Staff)                       |               | 334     | 2212     | 213    | 108               | 7,285.80          |
| Consultant(Staff)                       |               | 334     | 2330     | 213    | 108               | 1,784.70          |
| Consultant(Staff)                       |               | 334     | 2340     | 213    | 108               | 5,480.10          |
| Consultant(Staff)                       |               | 334     | 2340     | 213    | 110               | 7,069.08          |
| Consultant(Staff)                       |               | 335     | 2490     | 223    | 110               | 4,290.30          |
| Consultant(Staff)                       |               | 388     | 1000     | 110    | 108               | 22,440.00         |
| Consultant(Staff)                       |               | 388     | 1000     | 133    | 108               | 594.90            |
| Consultant(Staff)                       |               | 388     | 1000     | 231    | 108               | 1,281.96          |
| Consultant(Staff)                       |               | 388     | 1000     | 232    | 108               | 299.81            |
| Consultant(Staff)                       |               | 388     | 1000     | 253    | 108               | 3,394.05          |
| Consultant(Staff)                       |               | 421     | 2340     | 110    | 108               | 749.97            |
| Consultant(Staff)                       |               | 421     | 2340     | 231    | 108               | 42.15             |
| Consultant(Staff)                       |               | 421     | 2340     | 232    | 108               | 9.84              |
| Consultant(Staff)                       |               | 421     | 2340     | 252    | 108               | 57.78             |
| Consultant(Staff)                       |               | 421     | 2340     | 253    | 108               | 71.28             |
| Consultant(Staff)                       |               | 553     | 2212     | 110    | 108               | 21,749.00         |
| Consultant(Staff)                       |               | 553     | 2212     | 231    | 108               | 1,254.67          |
| Consultant(Staff)                       |               | 553     | 2212     | 232    | 108               | 293.45            |
| Consultant(Staff)                       |               | 553     | 2212     | 252    | 108               | 1,674.71          |
| Consultant(Staff)                       |               | 553     | 2212     | 253    | 108               | 2,066.16          |
| Consultant(Staff)                       |               | 621     | 2330     | 110    | 108               | 62,395.00         |
| Consultant(Staff)                       |               | 621     | 2330     | 231    | 108               | 2,528.18          |
| Consultant(Staff)                       |               | 621     | 2330     | 232    | 108               | 591.26            |
| Consultant(Staff)                       |               | 621     | 2330     | 252    | 108               | 2,882.64          |
| Consultant(Staff)                       |               | 621     | 2330     | 253    | 108               | 3,556.50          |
| Consultant(Staff)                       |               | 712     | 2330     | 192    | 108               | 500.00            |
| Consultant(Staff)                       |               | 712     | 2330     | 231    | 108               | 28.78             |
| Consultant(Staff)                       |               | 712     | 2330     | 232    | 108               | 6.73              |
| Consultant(Staff)                       |               | 712     | 2330     | 253    | 108               | 47.51             |
| Consultant(Staff)                       |               | 770     | 2330     | 110    | 108               | 38,000.00         |
| Consultant(Staff)                       |               | 770     | 2330     | 231    | 108               | 2,311.66          |
| Consultant(Staff)                       |               | 770     | 2330     | 232    | 108               | 540.67            |
| Consultant(Staff)                       |               | 770     | 2330     | 252    | 108               | 2,925.96          |
| Consultant(Staff)                       |               | 770     | 2330     | 253    | 108               | 5,219.99          |
| Consultant(Staff)                       |               | 770     | 2490     | 110    | 110               | 31,939.32         |
| Consultant(Staff)                       |               | 770     | 2490     | 231    | 110               | 1,936.67          |
| Consultant(Staff)                       |               | 770     | 2490     | 232    | 110               | 452.93            |
|   |               |         |          |        | <i>Sub Total:</i> | <b>380,024.97</b> |
| Director, Coordinator, or Administrator |               | 000     | 2313     | 120    | 601               | 34,035.00         |
| Director, Coordinator, or Administrator |               | 000     | 2313     | 180    | 601               | 120.00            |
| Director, Coordinator, or Administrator |               | 000     | 2313     | 241    | 601               | 2,096.55          |
| Director, Coordinator, or Administrator |               | 000     | 2313     | 242    | 601               | 490.30            |
| Director, Coordinator, or Administrator |               | 000     | 2313     | 263    | 601               | 3,244.68          |
| Director, Coordinator, or Administrator |               | 000     | 2511     | 120    | 601               | 44,635.00         |

|  |     |      |     |                   |                   |
|--|-----|------|-----|-------------------|-------------------|
| Director, Coordinator, or Administrator                                | 000 | 2511 | 180 | 601               | 1,325.00          |
| Director, Coordinator, or Administrator                                | 000 | 2511 | 241 | 601               | 2,605.28          |
| Director, Coordinator, or Administrator                                | 000 | 2511 | 242 | 601               | 609.30            |
| Director, Coordinator, or Administrator                                | 000 | 2511 | 263 | 601               | 4,240.32          |
| Director, Coordinator, or Administrator                                | 335 | 2490 | 223 | 109               | 2,974.50          |
| Director, Coordinator, or Administrator                                | 335 | 2511 | 223 | 601               | 7,264.80          |
| Director, Coordinator, or Administrator                                | 770 | 2490 | 110 | 109               | 3,325.00          |
| Director, Coordinator, or Administrator                                | 770 | 2490 | 231 | 109               | 180.30            |
| Director, Coordinator, or Administrator                                | 770 | 2490 | 232 | 109               | 42.15             |
|  |     |      |     | <i>Sub Total:</i> | <b>107,188.18</b> |
| Secretary/Clerk of the Board of Education                              | 000 | 2312 | 120 | 614               | 19,517.50         |
| Secretary/Clerk of the Board of Education                              | 000 | 2312 | 180 | 614               | 80.00             |
| Secretary/Clerk of the Board of Education                              | 000 | 2312 | 193 | 614               | 585.00            |
| Secretary/Clerk of the Board of Education                              | 000 | 2312 | 241 | 614               | 1,075.50          |
| Secretary/Clerk of the Board of Education                              | 000 | 2312 | 242 | 614               | 251.50            |
| Secretary/Clerk of the Board of Education                              | 000 | 2312 | 263 | 614               | 1,917.33          |
|  |     |      |     | <i>Sub Total:</i> | <b>23,426.83</b>  |
| Staff for the Board of Education                                       | 000 | 2318 | 331 | 000               | 4,250.00          |
|  |     |      |     | <i>Sub Total:</i> | <b>4,250.00</b>   |
| Staff for the Superintendent   | 000 | 2321 | 120 | 690               | 22,067.50         |
| Staff for the Superintendent   | 000 | 2321 | 193 | 690               | 45.00             |
| Staff for the Superintendent   | 000 | 2321 | 241 | 690               | 1,178.59          |
| Staff for the Superintendent   | 000 | 2321 | 242 | 690               | 275.66            |
| Staff for the Superintendent   | 000 | 2321 | 263 | 690               | 2,100.68          |
| Staff for the Superintendent   | 335 | 2321 | 223 | 690               | 7,264.80          |
|  |     |      |     | <i>Sub Total:</i> | <b>32,932.23</b>  |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 110 | 115               | 100,228.00        |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 116 | 115               | 1,410.53          |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 170 | 115               | 120.00            |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 196 | 115               | 3,600.00          |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 213 | 115               | 7,264.80          |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 231 | 115               | 6,467.40          |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 232 | 115               | 1,512.53          |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 251 | 115               | 6,689.38          |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 253 | 115               | 10,992.68         |
|  |     |      |     | <i>Sub Total:</i> | <b>138,285.32</b> |
|  |     |      |     | <b>Total</b>      | <b>686,107.53</b> |
|  |     |      |     | <b>Amount:</b>    |                   |