

**Summary**

<b>ADA:</b>	<b>128.32</b>	<b>Percentage:</b>	<b>6.37%</b>	<b>Amount Exceeded:</b>	<b>0.00</b>
<b>Expenditures:</b>	<b>3,903,061.19</b>	<b>Admin Cost:</b>	<b>248,764.00</b>		

**Details**

02 ALFALFA	I001 BURLINGTON	Project	Function	Object	Job	Amount
Consultant(Staff)		000	1000	192	108	2,799.97
Consultant(Staff)		000	1000	231	108	167.16
Consultant(Staff)		000	1000	232	108	39.19
Consultant(Staff)		000	1000	253	108	392.04
Consultant(Staff)		000	2340	192	325	1,500.00
Consultant(Staff)		000	2340	231	325	92.12
Consultant(Staff)		000	2340	232	325	21.50
Consultant(Staff)		000	2340	253	325	142.54
					<i>Sub Total:</i>	<b>5,154.52</b>
Director, Coordinator, or Administrator		000	2511	120	601	61,867.00
Director, Coordinator, or Administrator		000	2511	124	601	160.00
Director, Coordinator, or Administrator		000	2511	150	601	3,032.90
Director, Coordinator, or Administrator		000	2511	193	601	1,000.00
Director, Coordinator, or Administrator		000	2511	241	601	4,071.04
Director, Coordinator, or Administrator		000	2511	242	601	952.20
Director, Coordinator, or Administrator		000	2511	263	601	6,260.49
Director, Coordinator, or Administrator		335	2511	223	601	14,571.60
					<i>Sub Total:</i>	<b>91,915.23</b>
Secretary/Clerk of the Board of Education		000	2312	120	614	1,800.00
Secretary/Clerk of the Board of Education		000	2312	241	614	110.05
Secretary/Clerk of the Board of Education		000	2312	242	614	25.71
Secretary/Clerk of the Board of Education		000	2312	263	614	171.03
					<i>Sub Total:</i>	<b>2,106.79</b>
Staff for the Board of Education		000	2318	331	000	5,800.00
					<i>Sub Total:</i>	<b>5,800.00</b>
Staff for the Superintendent		000	2321	120	690	12,974.00
Staff for the Superintendent		000	2321	241	690	793.39
Staff for the Superintendent		000	2321	242	690	185.57
Staff for the Superintendent		000	2321	263	690	1,232.52
					<i>Sub Total:</i>	<b>15,185.48</b>
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	92,712.20
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	114	115	120.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	1,410.48
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	170	115	2,500.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	197	115	405.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,285.80
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	5,934.59
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	1,387.89
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	6,334.90
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	10,511.57
					<i>Sub Total:</i>	<b>128,602.43</b>
					<b>Total Amount:</b>	<b>248,764.45</b>