

Summary

| | | | | | |
|----------------------|---------------------|--------------------|-------------------|-------------------------|-------------|
| ADA: | 270.91 | Percentage: | 3.69% | Amount Exceeded: | 0.00 |
| Expenditures: | 6,104,007.09 | Admin Cost: | 225,305.00 | | |

Details

| 02 ALFALFA | I093 TIMBERLAKE | Project | Function | Object | Job | Amount |
|--|-----------------|---------|----------|--------|----------------------|-------------------|
| Director, Coordinator, or Administrator | | 000 | 2313 | 193 | 601 | 3,000.00 |
| Director, Coordinator, or Administrator | | 000 | 2313 | 241 | 601 | 229.44 |
| Director, Coordinator, or Administrator | | 000 | 2313 | 263 | 601 | 285.00 |
| Director, Coordinator, or Administrator | | 000 | 2313 | 283 | 601 | 23.83 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 120 | 601 | 31,164.21 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 120 | 612 | 23,025.96 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 241 | 601 | 2,384.01 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 241 | 612 | 1,831.38 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 261 | 601 | 2,345.67 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 261 | 612 | 1,733.16 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 263 | 601 | 3,183.44 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 263 | 612 | 2,352.12 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 283 | 601 | 247.74 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 283 | 612 | 182.95 |
| Director, Coordinator, or Administrator | | 000 | 2573 | 180 | 612 | 1,000.00 |
| Director, Coordinator, or Administrator | | 000 | 2573 | 241 | 612 | 76.50 |
| Director, Coordinator, or Administrator | | 000 | 2573 | 261 | 612 | 75.26 |
| Director, Coordinator, or Administrator | | 000 | 2573 | 263 | 612 | 102.14 |
| Director, Coordinator, or Administrator | | 000 | 2573 | 283 | 612 | 7.88 |
| Director, Coordinator, or Administrator | | 000 | 2720 | 192 | 109 | 2,499.96 |
| Director, Coordinator, or Administrator | | 000 | 2720 | 231 | 109 | 191.28 |
| Director, Coordinator, or Administrator | | 000 | 2720 | 251 | 109 | 188.16 |
| Director, Coordinator, or Administrator | | 000 | 2720 | 253 | 109 | 255.36 |
| Director, Coordinator, or Administrator | | 332 | 2511 | 125 | 612 | 2,276.28 |
| | | | | | <i>Sub Total:</i> | 78,661.73 |
| Secretary/Clerk of the Board of Education | | 000 | 2312 | 193 | 614 | 3,000.00 |
| Secretary/Clerk of the Board of Education | | 000 | 2312 | 241 | 614 | 229.44 |
| Secretary/Clerk of the Board of Education | | 000 | 2312 | 261 | 614 | 225.84 |
| Secretary/Clerk of the Board of Education | | 000 | 2312 | 263 | 614 | 306.48 |
| Secretary/Clerk of the Board of Education | | 000 | 2312 | 283 | 614 | 23.83 |
| | | | | | <i>Sub Total:</i> | 3,785.59 |
| Staff for the Board of Education | | 000 | 2318 | 331 | 000 | 9,300.00 |
| | | | | | <i>Sub Total:</i> | 9,300.00 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 110 | 115 | 99,500.04 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 115 | 115 | 1,542.12 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 116 | 115 | 735.47 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 213 | 115 | 5,722.68 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 231 | 115 | 7,358.16 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 251 | 115 | 7,166.32 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 253 | 115 | 10,723.74 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 273 | 115 | 808.79 |
| | | | | | <i>Sub Total:</i> | 133,557.32 |
| | | | | | Total Amount: | 225,304.64 |