

Summary

ADA:	215.23	Percentage:	5.59%	Amount Exceeded:	0.00
Expenditures:	2,205,789.33	Admin Cost:	123,507.00		

Details

03 ATOKA	C021 HARMONY	Project	Function	Object	Job	Amount
Consultant(Staff)		000	1000	231	108	49.60
Consultant(Staff)		000	1000	232	108	11.60
Consultant(Staff)		000	1000	252	108	61.60
Consultant(Staff)		000	1000	253	108	76.00
Consultant(Staff)		000	2541	192	325	10,000.00
Consultant(Staff)		000	2541	231	325	559.42
Consultant(Staff)		000	2541	232	325	130.77
Consultant(Staff)		000	2541	253	325	955.20
Consultant(Staff)		000	2541	273	325	40.04
Consultant(Staff)		770	1000	170	108	800.00
<i>Sub Total:</i>						12,684.23
Director, Coordinator, or Administrator		000	2511	120	601	3,017.81
Director, Coordinator, or Administrator		000	2511	241	601	194.16
Director, Coordinator, or Administrator		000	2511	242	601	45.36
Director, Coordinator, or Administrator		000	2511	263	601	286.69
Director, Coordinator, or Administrator		000	2511	283	601	12.09
<i>Sub Total:</i>						3,556.11
Secretary/Clerk of the Board of Education		000	2312	120	614	1,508.91
Secretary/Clerk of the Board of Education		000	2312	241	614	97.09
Secretary/Clerk of the Board of Education		000	2312	242	614	22.80
Secretary/Clerk of the Board of Education		000	2312	263	614	143.28
Secretary/Clerk of the Board of Education		000	2312	283	614	6.04
<i>Sub Total:</i>						1,778.12
Staff for the Board of Education		000	2318	331	000	2,950.00
<i>Sub Total:</i>						2,950.00
Staff for the Superintendent		000	2321	120	690	1,508.91
Staff for the Superintendent		000	2321	241	690	97.08
Staff for the Superintendent		000	2321	242	690	22.68
Staff for the Superintendent		000	2321	263	690	143.40
Staff for the Superintendent		000	2321	283	690	6.04
<i>Sub Total:</i>						1,778.11
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	78,475.20
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	115	115	7,264.80
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	170	115	500.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	4,873.78
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	1,139.83
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	8,192.80
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	314.28
<i>Sub Total:</i>						100,760.69
Total						123,507.26
Amount:						