

Summary

ADA:	863.01	Percentage:	3.83%	Amount Exceeded:	0.00
Expenditures:	11,987,859.28	Admin Cost:	459,422.00		

Details

03 ATOKA	I015 ATOKA	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2340	110	108	51,520.83
Consultant(Staff)		000	2340	170	108	10,000.00
Consultant(Staff)		000	2340	192	108	5,838.69
Consultant(Staff)		000	2340	214	108	102.00
Consultant(Staff)		000	2340	231	108	3,969.06
Consultant(Staff)		000	2340	232	108	928.22
Consultant(Staff)		000	2340	253	108	6,409.78
Consultant(Staff)		000	2340	271	108	7.64
Consultant(Staff)		000	2340	273	108	170.37
Consultant(Staff)		334	2330	213	108	7,264.80
Consultant(Staff)		770	2340	192	108	15,569.88
Consultant(Staff)		770	2340	231	108	958.37
Consultant(Staff)		770	2340	232	108	224.14
Consultant(Staff)		770	2340	253	108	1,481.05
Consultant(Staff)		770	2340	271	108	1.76
Consultant(Staff)		770	2340	273	108	39.38
					<i>Sub Total:</i>	104,485.97
Director, Coordinator, or Administrator		000	2313	120	301	35,760.75
Director, Coordinator, or Administrator		000	2313	224	301	85.00
Director, Coordinator, or Administrator		000	2313	241	301	2,261.37
Director, Coordinator, or Administrator		000	2313	242	301	528.85
Director, Coordinator, or Administrator		000	2313	263	301	3,402.25
Director, Coordinator, or Administrator		000	2313	281	301	4.04
Director, Coordinator, or Administrator		000	2313	283	301	90.45
Director, Coordinator, or Administrator		000	2511	120	601	27,909.50
Director, Coordinator, or Administrator		000	2511	224	601	102.00
Director, Coordinator, or Administrator		000	2511	241	601	1,826.94
Director, Coordinator, or Administrator		000	2511	242	601	427.26
Director, Coordinator, or Administrator		000	2511	263	601	2,659.57
Director, Coordinator, or Administrator		000	2511	281	601	3.16
Director, Coordinator, or Administrator		000	2511	283	601	70.59
Director, Coordinator, or Administrator		000	2620	149	513	6,428.57
Director, Coordinator, or Administrator		000	2620	193	513	36,571.43
Director, Coordinator, or Administrator		000	2620	241	513	2,651.63
Director, Coordinator, or Administrator		000	2620	242	513	620.22
Director, Coordinator, or Administrator		000	2620	263	513	713.37
Director, Coordinator, or Administrator		000	2620	281	513	4.84
Director, Coordinator, or Administrator		000	2620	283	513	108.75
Director, Coordinator, or Administrator		000	2720	193	513	5,000.00
Director, Coordinator, or Administrator		000	2720	241	513	313.58
Director, Coordinator, or Administrator		000	2720	242	513	73.35
Director, Coordinator, or Administrator		000	2720	263	513	476.25
Director, Coordinator, or Administrator		000	2720	281	513	.56
Director, Coordinator, or Administrator		000	2720	283	513	12.65
Director, Coordinator, or Administrator		335	2511	223	601	7,264.80
					<i>Sub Total:</i>	135,371.73
Secretary/Clerk of the Board of Education		000	2312	120	614	124.98
Secretary/Clerk of the Board of Education		000	2312	241	614	8.16
Secretary/Clerk of the Board of Education		000	2312	242	614	1.92
Secretary/Clerk of the Board of Education		000	2312	263	614	21.18
Secretary/Clerk of the Board of Education		000	2312	283	614	.32
					<i>Sub Total:</i>	156.56
Staff for the Board of Education		000	2318	331	000	4,925.00
					<i>Sub Total:</i>	4,925.00
Staff for the Superintendent		000	2321	120	690	5,000.00
Staff for the Superintendent		000	2321	241	690	327.24
Staff for the Superintendent		000	2321	242	690	76.56
Staff for the Superintendent		000	2321	263	690	476.51
Staff for the Superintendent		000	2321	281	690	.56

Staff for the Superintendent	000	2321	283	690	12.65
				<i>Sub Total:</i>	5,893.52
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	180,026.82
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	115	102.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	8,380.38
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	2,492.34
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	17,112.23
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	271	115	20.36
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	455.35
				<i>Sub Total:</i>	208,589.48
				Total Amount:	459,422.26