

Summary

ADA:	253.95	Percentage:	3.58%	Amount Exceeded:	0.00
Expenditures:	3,760,663.38	Admin Cost:	135,003.00		

Details

03 ATOKA	I026 CANEY	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2490	192	110	2,000.04
Consultant(Staff)		000	2490	232	110	29.04
Consultant(Staff)		000	2490	253	110	189.96
Consultant(Staff)		000	2490	273	110	10.65
					<i>Sub Total:</i>	2,229.69
Director, Coordinator, or Administrator		000	2313	120	601	3,600.00
Director, Coordinator, or Administrator		000	2313	180	301	200.00
Director, Coordinator, or Administrator		000	2313	242	301	2.90
Director, Coordinator, or Administrator		000	2313	242	601	52.20
Director, Coordinator, or Administrator		000	2313	263	301	19.00
Director, Coordinator, or Administrator		000	2313	263	601	342.00
Director, Coordinator, or Administrator		000	2313	283	301	1.05
Director, Coordinator, or Administrator		000	2313	283	601	19.19
Director, Coordinator, or Administrator		000	2340	110	109	2,000.04
Director, Coordinator, or Administrator		000	2340	232	109	29.04
Director, Coordinator, or Administrator		000	2340	253	109	189.96
Director, Coordinator, or Administrator		000	2490	192	101	1,911.12
Director, Coordinator, or Administrator		000	2490	232	101	27.68
Director, Coordinator, or Administrator		000	2490	253	101	181.54
Director, Coordinator, or Administrator		000	2490	273	101	15.21
Director, Coordinator, or Administrator		000	2511	120	601	32,212.00
Director, Coordinator, or Administrator		000	2511	242	601	447.97
Director, Coordinator, or Administrator		000	2511	263	601	3,060.13
Director, Coordinator, or Administrator		000	2511	283	601	171.76
Director, Coordinator, or Administrator		335	2511	223	601	6,669.90
Director, Coordinator, or Administrator		561	2330	120	109	999.96
Director, Coordinator, or Administrator		561	2330	242	109	14.52
Director, Coordinator, or Administrator		561	2330	262	109	87.63
Director, Coordinator, or Administrator		561	2330	263	109	95.04
Director, Coordinator, or Administrator		563	2490	192	101	940.20
Director, Coordinator, or Administrator		563	2490	232	101	13.60
Director, Coordinator, or Administrator		563	2490	252	101	72.40
Director, Coordinator, or Administrator		563	2490	253	101	89.30
					<i>Sub Total:</i>	53,465.34
Secretary/Clerk of the Board of Education		000	2312	120	614	1,200.00
Secretary/Clerk of the Board of Education		000	2312	242	614	17.40
Secretary/Clerk of the Board of Education		000	2312	263	614	114.00
Secretary/Clerk of the Board of Education		000	2312	283	614	6.37
					<i>Sub Total:</i>	1,337.77
Staff for the Board of Education		000	2318	331	000	9,900.00
					<i>Sub Total:</i>	9,900.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	49,586.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	115	115	7,264.80
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	906.83
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	825.27
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	3,372.30
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	5,807.31
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	307.99
					<i>Sub Total:</i>	68,070.50
Total Amount:						135,003.30