

Summary

ADA:	281.56	Percentage:	5.42%	Amount Exceeded:	0.00
Expenditures:	4,523,584.58	Admin Cost:	245,210.00		

Details

04 BEAVER	I022 BEAVER	Project	Function	Object	Job	Amount
Director, Coordinator, or Administrator		000	2313	120	601	1,000.00
Director, Coordinator, or Administrator		000	2313	241	601	58.13
Director, Coordinator, or Administrator		000	2313	242	601	13.58
Director, Coordinator, or Administrator		000	2313	263	601	95.04
Director, Coordinator, or Administrator		000	2511	120	601	27,000.00
Director, Coordinator, or Administrator		000	2511	120	612	6,000.00
Director, Coordinator, or Administrator		000	2511	241	601	1,597.19
Director, Coordinator, or Administrator		000	2511	241	612	362.64
Director, Coordinator, or Administrator		000	2511	242	601	373.54
Director, Coordinator, or Administrator		000	2511	242	612	84.78
Director, Coordinator, or Administrator		000	2511	263	601	95.04
Director, Coordinator, or Administrator		000	2511	263	612	570.00
Director, Coordinator, or Administrator		000	2620	120	513	5,000.00
Director, Coordinator, or Administrator		000	2620	241	513	257.95
Director, Coordinator, or Administrator		000	2620	242	513	60.33
Director, Coordinator, or Administrator		000	2620	263	513	475.00
Director, Coordinator, or Administrator		000	3190	120	601	11,000.00
Director, Coordinator, or Administrator		000	3190	241	601	635.39
Director, Coordinator, or Administrator		000	3190	242	601	148.59
Director, Coordinator, or Administrator		000	3190	263	601	1,044.96
					<i>Sub Total:</i>	55,872.16
Secretary/Clerk of the Board of Education		000	2312	120	615	1,500.00
Secretary/Clerk of the Board of Education		000	2312	241	615	87.11
Secretary/Clerk of the Board of Education		000	2312	242	615	20.39
Secretary/Clerk of the Board of Education		000	2312	263	615	142.45
					<i>Sub Total:</i>	1,749.95
Staff for the Board of Education		000	2318	331	000	7,500.00
Staff for the Board of Education		000	2319	336	000	415.00
					<i>Sub Total:</i>	7,915.00
Staff for the Superintendent		000	2321	120	690	34,000.00
Staff for the Superintendent		000	2321	241	690	2,054.70
Staff for the Superintendent		000	2321	242	690	480.56
Staff for the Superintendent		000	2321	263	690	3,230.04
Staff for the Superintendent		335	2321	223	690	7,264.80
					<i>Sub Total:</i>	47,030.10
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	100,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,264.80
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	6,189.06
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	1,447.44
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	6,116.35
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	10,215.01
					<i>Sub Total:</i>	132,643.19
					Total Amount:	245,210.40