

Summary

ADA:	127.13	Percentage:	5.94%	Amount Exceeded:	0.00
Expenditures:	2,152,706.47	Admin Cost:	128,058.00		

Details

04 BEAVER	I123 FORGAN	Project	Function	Object	Job	Amount
Director, Coordinator, or Administrator		000	2313	120	301	5,316.67
Director, Coordinator, or Administrator		000	2313	241	301	350.91
Director, Coordinator, or Administrator		000	2313	242	301	82.08
Director, Coordinator, or Administrator		000	2313	261	301	269.26
Director, Coordinator, or Administrator		000	2313	263	301	576.56
Director, Coordinator, or Administrator		000	2313	283	301	37.98
Director, Coordinator, or Administrator		000	2511	120	301	1,666.67
Director, Coordinator, or Administrator		000	2511	120	601	2,812.07
Director, Coordinator, or Administrator		000	2511	241	301	50.72
Director, Coordinator, or Administrator		000	2511	241	601	66.33
					<i>Sub Total:</i>	11,229.25
Secretary/Clerk of the Board of Education		000	2312	193	614	500.00
Secretary/Clerk of the Board of Education		000	2312	241	614	30.24
Secretary/Clerk of the Board of Education		000	2312	242	614	7.08
Secretary/Clerk of the Board of Education		000	2312	261	614	23.23
Secretary/Clerk of the Board of Education		000	2312	263	614	49.68
Secretary/Clerk of the Board of Education		000	2312	283	614	3.27
					<i>Sub Total:</i>	613.50
Staff for the Board of Education		000	2318	331	000	7,500.00
					<i>Sub Total:</i>	7,500.00
Staff for the Superintendent		000	2321	120	690	10,060.00
Staff for the Superintendent		000	2321	241	690	557.96
Staff for the Superintendent		000	2321	242	690	142.33
Staff for the Superintendent		000	2321	261	690	467.05
Staff for the Superintendent		000	2321	263	690	1,000.10
Staff for the Superintendent		000	2321	283	690	65.86
Staff for the Superintendent		332	2321	125	690	2,276.28
Staff for the Superintendent		332	2321	283	690	14.97
					<i>Sub Total:</i>	14,584.55
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	54,857.86
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	115	115	8,520.80
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	1,018.17
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	170	115	200.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	192	115	6,337.50
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	5,374.02
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	4,070.70
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	951.96
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	4,664.84
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	7,712.67
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	422.22
					<i>Sub Total:</i>	94,130.74
					Total Amount:	128,058.04