

**Summary**

<b>ADA:</b>	<b>423.09</b>	<b>Percentage:</b>	<b>5.54%</b>	<b>Amount Exceeded:</b>	<b>0.00</b>
<b>Expenditures:</b>	<b>6,234,074.24</b>	<b>Admin Cost:</b>	<b>345,750.00</b>		

**Details**

04 BEAVER	I128 TURPIN	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2490	170	110	600.00
Consultant(Staff)		000	2490	192	110	5,000.00
Consultant(Staff)		000	2490	231	110	309.77
Consultant(Staff)		000	2490	232	110	72.44
Consultant(Staff)		000	2490	253	110	531.91
Consultant(Staff)		000	2490	273	110	13.45
<i>Sub Total:</i>						<b>6,527.57</b>
Director, Coordinator, or Administrator		000	2313	120	301	9,000.00
Director, Coordinator, or Administrator		000	2313	241	301	556.09
Director, Coordinator, or Administrator		000	2313	242	301	130.08
Director, Coordinator, or Administrator		000	2313	283	301	21.62
Director, Coordinator, or Administrator		000	2410	110	101	70,615.00
Director, Coordinator, or Administrator		000	2410	170	101	600.00
Director, Coordinator, or Administrator		000	2410	199	101	2,400.00
Director, Coordinator, or Administrator		000	2410	231	101	4,587.98
Director, Coordinator, or Administrator		000	2410	232	101	1,073.00
Director, Coordinator, or Administrator		000	2410	253	101	6,765.48
Director, Coordinator, or Administrator		000	2410	273	101	171.04
Director, Coordinator, or Administrator		000	2511	120	601	29,248.00
Director, Coordinator, or Administrator		000	2511	125	601	18,000.00
Director, Coordinator, or Administrator		000	2511	241	601	2,962.22
Director, Coordinator, or Administrator		000	2511	242	601	692.76
Director, Coordinator, or Administrator		000	2511	263	601	5,748.60
Director, Coordinator, or Administrator		000	2511	283	601	118.94
Director, Coordinator, or Administrator		332	2511	125	601	2,276.28
Director, Coordinator, or Administrator		335	2511	223	601	7,306.80
<i>Sub Total:</i>						<b>162,273.89</b>
Secretary/Clerk of the Board of Education		000	2312	120	615	2,166.67
Secretary/Clerk of the Board of Education		000	2312	241	615	133.87
Secretary/Clerk of the Board of Education		000	2312	242	615	31.29
Secretary/Clerk of the Board of Education		000	2312	283	615	5.20
<i>Sub Total:</i>						<b>2,337.03</b>
Staff for the Board of Education		000	2318	331	000	5,300.00
<i>Sub Total:</i>						<b>5,300.00</b>
Staff for the Superintendent		000	2321	120	690	36,858.65
Staff for the Superintendent		000	2321	241	690	2,277.26
Staff for the Superintendent		000	2321	242	690	532.57
Staff for the Superintendent		000	2321	283	690	88.53
Staff for the Superintendent		335	2321	223	690	7,264.80
<i>Sub Total:</i>						<b>47,021.81</b>
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	93,678.50
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	115	115	3,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	170	115	600.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	6,090.79
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	1,424.43
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	5,911.51
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	9,937.08
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	237.02
<i>Sub Total:</i>						<b>122,289.86</b>
<b>Total Amount:</b>						<b>345,750.16</b>