

Summary

ADA:	2,060.32	Percentage:	3.04%	Amount Exceeded:	0.00
Expenditures:	21,013,241.95	Admin Cost:	640,465.00		

Details

	I006 ELK CITY	Project	Function	Object	Job	Amount
05 BECKHAM						
Consultant(Staff)		000	2199	110	110	21,291.27
Consultant(Staff)		000	2199	231	110	1,628.82
Consultant(Staff)		000	2199	253	110	2,491.43
Consultant(Staff)		000	2199	273	110	163.61
Consultant(Staff)		000	2212	110	108	10,000.00
Consultant(Staff)		000	2212	192	108	11,000.00
Consultant(Staff)		000	2212	231	108	1,606.50
Consultant(Staff)		000	2212	253	108	1,995.04
Consultant(Staff)		000	2212	273	108	160.72
Consultant(Staff)		000	2330	110	108	1,500.00
Consultant(Staff)		000	2330	231	108	2,002.64
Consultant(Staff)		000	2330	253	108	142.56
Consultant(Staff)		000	2490	110	110	104,371.78
Consultant(Staff)		000	2490	231	110	7,447.93
Consultant(Staff)		000	2490	253	110	9,915.24
Consultant(Staff)		000	2490	273	110	798.52
Consultant(Staff)		319	2330	139	108	7,700.00
Consultant(Staff)		319	2330	231	108	589.05
Consultant(Staff)		319	2330	253	108	731.50
Consultant(Staff)		334	2490	213	110	7,264.80
Consultant(Staff)		511	2330	110	108	19,500.00
Consultant(Staff)		511	2330	231	108	1,129.29
Consultant(Staff)		511	2330	252	108	1,501.48
Consultant(Staff)		511	2330	253	108	1,852.47
					<i>Sub Total:</i>	216,784.65
Director, Coordinator, or Administrator		000	2230	120	332	500.04
Director, Coordinator, or Administrator		000	2230	241	332	38.16
Director, Coordinator, or Administrator		000	2230	263	332	47.52
Director, Coordinator, or Administrator		000	2230	283	332	3.62
Director, Coordinator, or Administrator		000	2313	120	601	15,496.00
Director, Coordinator, or Administrator		000	2313	241	601	1,185.36
Director, Coordinator, or Administrator		000	2313	283	601	118.73
Director, Coordinator, or Administrator		000	2511	120	601	49,899.20
Director, Coordinator, or Administrator		000	2511	241	601	3,685.32
Director, Coordinator, or Administrator		000	2511	263	601	4,740.47
Director, Coordinator, or Administrator		000	2511	283	601	381.52
Director, Coordinator, or Administrator		000	3120	120	109	30,930.88
Director, Coordinator, or Administrator		000	3120	241	109	1,716.66
Director, Coordinator, or Administrator		000	3120	263	109	2,938.44
Director, Coordinator, or Administrator		335	2511	223	601	7,264.80
Director, Coordinator, or Administrator		335	3120	223	109	7,264.80
					<i>Sub Total:</i>	126,211.52
Secretary/Clerk of the Board of Education		000	2312	193	614	999.96
Secretary/Clerk of the Board of Education		000	2312	241	614	76.56
Secretary/Clerk of the Board of Education		000	2312	263	614	95.04
Secretary/Clerk of the Board of Education		000	2312	283	614	7.96
					<i>Sub Total:</i>	1,179.52
Staff for the Board of Education		000	2318	331	000	11,330.00
					<i>Sub Total:</i>	11,330.00
Staff for the Superintendent		000	2321	120	690	9,000.00
Staff for the Superintendent		000	2321	241	690	688.56
Staff for the Superintendent		000	2321	263	690	855.00
Staff for the Superintendent		000	2321	283	690	68.78
					<i>Sub Total:</i>	10,612.34
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	106	84,989.07
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	126,735.76
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	212	115	232.56

Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	7,032.24
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	106	4,838.28
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	9,774.98
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	8,675.54
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	106	8,073.95
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	13,688.26
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	106	650.11
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	980.95
Superintendent, Elementary Superintendent and Assistant Superintendent	334	2321	213	106	7,264.80
				<i>Sub Total:</i>	<i>274,347.03</i>
				Total	640,465.06
				Amount:	