

Summary

ADA:	213.59	Percentage:	7.09%	Amount Exceeded:	0.00
Expenditures:	2,735,653.58	Admin Cost:	194,191.00		

Details

05 BECKHAM	I051 ERICK	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2240	192	108	2,000.04
Consultant(Staff)		000	2240	231	108	153.00
Consultant(Staff)		000	2240	253	108	189.96
Consultant(Staff)		000	2240	273	108	14.91
Consultant(Staff)		000	2490	192	110	3,000.00
Consultant(Staff)		000	2490	231	110	229.44
Consultant(Staff)		000	2490	253	110	285.00
Consultant(Staff)		000	2490	273	110	22.36
					<i>Sub Total:</i>	5,894.71
Director, Coordinator, or Administrator		000	2313	120	601	2,499.96
Director, Coordinator, or Administrator		000	2313	241	601	191.28
Director, Coordinator, or Administrator		000	2313	263	601	237.48
Director, Coordinator, or Administrator		000	2313	283	601	18.69
Director, Coordinator, or Administrator		000	2511	120	601	32,949.96
Director, Coordinator, or Administrator		000	2511	180	601	100.00
Director, Coordinator, or Administrator		000	2511	241	601	2,461.33
Director, Coordinator, or Administrator		000	2511	263	601	3,139.70
Director, Coordinator, or Administrator		000	2511	283	601	246.49
Director, Coordinator, or Administrator		335	2511	223	601	7,285.80
					<i>Sub Total:</i>	49,130.69
Secretary/Clerk of the Board of Education		000	2312	120	614	800.04
Secretary/Clerk of the Board of Education		000	2312	241	614	61.20
Secretary/Clerk of the Board of Education		000	2312	263	614	75.96
Secretary/Clerk of the Board of Education		000	2312	283	614	5.98
					<i>Sub Total:</i>	943.18
Staff for the Board of Education		000	2318	331	000	5,130.00
Staff for the Board of Education		000	2319	310	000	7,501.94
					<i>Sub Total:</i>	12,631.94
Staff for the Superintendent		000	2321	120	690	3,000.00
Staff for the Superintendent		000	2321	241	690	229.44
Staff for the Superintendent		000	2321	263	690	285.00
Staff for the Superintendent		000	2321	283	690	22.36
					<i>Sub Total:</i>	3,536.80
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	88,100.05
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	1,087.75
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	170	115	100.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	9,133.50
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	6,785.65
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	6,238.45
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	9,942.68
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	665.99
					<i>Sub Total:</i>	122,054.07
					Total Amount:	194,191.39