

Summary

ADA:	310.81	Percentage:	5.12%	Amount Exceeded:	0.00
Expenditures:	4,872,171.02	Admin Cost:	249,712.00		

Details

06 BLAINE	1009 OKEENE	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2330	110	108	3,713.60
Consultant(Staff)		000	2330	116	108	279.54
Consultant(Staff)		000	2330	231	108	305.42
Consultant(Staff)		000	2330	253	108	379.39
					<i>Sub Total:</i>	4,677.95
Director, Coordinator, or Administrator		000	2313	120	601	4,030.68
Director, Coordinator, or Administrator		000	2313	241	601	308.28
Director, Coordinator, or Administrator		000	2313	261	601	303.36
Director, Coordinator, or Administrator		000	2313	263	601	411.72
Director, Coordinator, or Administrator		000	2511	120	301	45,953.28
Director, Coordinator, or Administrator		000	2511	181	301	800.00
Director, Coordinator, or Administrator		000	2511	193	301	150.00
Director, Coordinator, or Administrator		000	2511	241	301	3,410.61
Director, Coordinator, or Administrator		000	2511	261	301	3,530.38
Director, Coordinator, or Administrator		000	2511	263	301	4,791.21
Director, Coordinator, or Administrator		335	2511	223	301	7,285.50
					<i>Sub Total:</i>	70,975.02
Secretary/Clerk of the Board of Education		000	2312	120	614	1,000.02
Secretary/Clerk of the Board of Education		000	2312	241	614	76.50
Secretary/Clerk of the Board of Education		000	2312	261	614	75.23
Secretary/Clerk of the Board of Education		000	2312	263	614	102.15
					<i>Sub Total:</i>	1,253.90
Staff for the Board of Education		000	2318	331	000	6,630.00
					<i>Sub Total:</i>	6,630.00
Staff for the Superintendent		000	2321	120	690	25,634.64
Staff for the Superintendent		000	2321	181	690	800.00
Staff for the Superintendent		000	2321	241	690	2,183.16
Staff for the Superintendent		000	2321	261	690	1,989.70
Staff for the Superintendent		000	2321	263	690	2,700.36
Staff for the Superintendent		332	2321	125	690	2,276.28
					<i>Sub Total:</i>	35,584.14
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	96,912.48
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	1,292.98
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	171	115	800.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,285.80
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	6,963.79
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	6,610.10
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	10,725.65
					<i>Sub Total:</i>	130,590.80
Total						249,711.81
Amount:						