

**Summary**

<b>ADA:</b>	<b>715.22</b>	<b>Percentage:</b>	<b>4.43%</b>	<b>Amount Exceeded:</b>	<b>0.00</b>
<b>Expenditures:</b>	<b>10,696,248.29</b>	<b>Admin Cost:</b>	<b>474,566.00</b>		

**Details**

06 BLAINE	I042 WATONGA	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2120	192	110	7,375.69
Consultant(Staff)		000	2120	231	110	564.24
Consultant(Staff)		000	2120	253	110	700.68
Consultant(Staff)		000	2120	273	110	28.60
Consultant(Staff)		000	2140	192	110	3,200.07
Consultant(Staff)		000	2140	231	110	244.92
Consultant(Staff)		000	2140	253	110	304.08
Consultant(Staff)		000	2140	273	110	12.61
Consultant(Staff)		000	2340	110	108	78,549.00
Consultant(Staff)		000	2340	116	108	1,410.53
Consultant(Staff)		000	2340	170	108	2,500.00
Consultant(Staff)		000	2340	192	110	8,000.00
Consultant(Staff)		000	2340	197	108	385.00
Consultant(Staff)		000	2340	231	108	6,188.87
Consultant(Staff)		000	2340	231	110	612.00
Consultant(Staff)		000	2340	251	108	4,718.86
Consultant(Staff)		000	2340	251	110	150.60
Consultant(Staff)		000	2340	253	108	8,318.58
Consultant(Staff)		000	2340	253	110	774.24
Consultant(Staff)		000	2340	273	108	321.44
Consultant(Staff)		000	2340	273	110	31.00
Consultant(Staff)		334	2340	213	108	7,285.80
Consultant(Staff)		641	2330	192	110	3,000.00
Consultant(Staff)		641	2330	231	110	229.44
Consultant(Staff)		641	2330	252	110	231.00
Consultant(Staff)		641	2330	253	110	285.00
					<i>Sub Total:</i>	<b>135,422.25</b>
Director, Coordinator, or Administrator		000	2511	120	601	40,998.08
Director, Coordinator, or Administrator		000	2511	149	601	505.00
Director, Coordinator, or Administrator		000	2511	180	601	2,500.00
Director, Coordinator, or Administrator		000	2511	193	601	3,000.00
Director, Coordinator, or Administrator		000	2511	241	601	3,729.77
Director, Coordinator, or Administrator		000	2511	261	601	1,264.80
Director, Coordinator, or Administrator		000	2511	263	601	6,699.47
Director, Coordinator, or Administrator		000	2511	283	601	182.31
Director, Coordinator, or Administrator		000	2580	110	332	74,133.00
Director, Coordinator, or Administrator		000	2580	170	332	2,500.00
Director, Coordinator, or Administrator		000	2580	192	109	1,500.00
Director, Coordinator, or Administrator		000	2580	231	109	114.72
Director, Coordinator, or Administrator		000	2580	231	332	5,663.77
Director, Coordinator, or Administrator		000	2580	253	109	142.56
Director, Coordinator, or Administrator		000	2580	253	332	7,280.18
Director, Coordinator, or Administrator		331	2580	115	332	2,321.08
Director, Coordinator, or Administrator		332	2511	125	601	2,276.28
Director, Coordinator, or Administrator		334	2580	213	332	4,964.72
Director, Coordinator, or Administrator		335	2511	223	601	7,285.80
					<i>Sub Total:</i>	<b>167,061.54</b>
Secretary/Clerk of the Board of Education		000	2312	193	614	4,400.00
Secretary/Clerk of the Board of Education		000	2312	241	614	336.60
Secretary/Clerk of the Board of Education		000	2312	261	614	240.84
Secretary/Clerk of the Board of Education		000	2312	263	614	524.88
Secretary/Clerk of the Board of Education		000	2312	283	614	17.03
					<i>Sub Total:</i>	<b>5,519.35</b>
Staff for the Board of Education		000	2318	331	000	9,195.00
Staff for the Board of Education		000	2319	337	000	8,840.00
					<i>Sub Total:</i>	<b>18,035.00</b>
Staff for the Superintendent		000	2321	120	690	8,648.40
Staff for the Superintendent		000	2321	241	690	661.56
Staff for the Superintendent		000	2321	261	690	651.00

Staff for the Superintendent	000	2321	263	690	883.44
Staff for the Superintendent	000	2321	283	690	33.60
				<i>Sub Total:</i>	<b>10,878.00</b>
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	100,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	115	115	2,321.08
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	1,213.68
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	170	115	2,500.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	197	115	405.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	4,964.72
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	7,907.67
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	6,905.51
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	11,019.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	412.97
				<i>Sub Total:</i>	<b>137,649.63</b>
				<b>Total Amount:</b>	<b>474,565.77</b>