

Summary

ADA:	328.41	Percentage:	3.42%	Amount Exceeded:	0.00
Expenditures:	8,685,017.47	Admin Cost:	297,365.00		

Details

06 BLAINE	1105 CANTON	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2212	192	108	2,790.00
Consultant(Staff)		000	2212	231	108	213.48
Consultant(Staff)		000	2212	251	108	210.00
Consultant(Staff)		000	2212	253	108	285.00
Consultant(Staff)		000	2212	273	108	15.95
Consultant(Staff)		553	2330	192	108	17,000.00
Consultant(Staff)		553	2330	231	108	1,165.34
Consultant(Staff)		553	2330	251	108	1,279.58
Consultant(Staff)		553	2330	252	108	1,407.52
Consultant(Staff)		553	2330	253	108	1,736.57
					<i>Sub Total:</i>	26,103.44
Director, Coordinator, or Administrator		000	2313	120	601	6,000.00
Director, Coordinator, or Administrator		000	2313	241	601	459.00
Director, Coordinator, or Administrator		000	2313	261	601	451.56
Director, Coordinator, or Administrator		000	2313	263	601	612.84
Director, Coordinator, or Administrator		000	2313	283	601	34.39
Director, Coordinator, or Administrator		000	2330	120	601	6,000.00
Director, Coordinator, or Administrator		000	2330	241	601	459.00
Director, Coordinator, or Administrator		000	2330	261	601	451.56
Director, Coordinator, or Administrator		000	2330	263	601	612.84
Director, Coordinator, or Administrator		000	2511	120	601	35,817.00
Director, Coordinator, or Administrator		000	2511	241	601	2,661.29
Director, Coordinator, or Administrator		000	2511	261	601	2,695.92
Director, Coordinator, or Administrator		000	2511	263	601	3,658.68
Director, Coordinator, or Administrator		000	2511	283	601	205.17
Director, Coordinator, or Administrator		335	2511	223	601	7,264.80
					<i>Sub Total:</i>	67,384.05
Secretary/Clerk of the Board of Education		000	2312	120	614	1,200.00
Secretary/Clerk of the Board of Education		000	2312	241	614	91.80
Secretary/Clerk of the Board of Education		000	2312	261	614	90.36
Secretary/Clerk of the Board of Education		000	2312	263	614	122.64
Secretary/Clerk of the Board of Education		000	2312	283	614	6.88
					<i>Sub Total:</i>	1,511.68
Staff for the Board of Education		000	2318	331	000	10,900.00
					<i>Sub Total:</i>	10,900.00
Staff for the Superintendent		000	2321	120	690	30,230.04
Staff for the Superintendent		000	2321	180	690	2,000.00
Staff for the Superintendent		000	2321	241	690	2,179.80
Staff for the Superintendent		000	2321	261	690	2,425.98
Staff for the Superintendent		000	2321	263	690	3,292.38
Staff for the Superintendent		000	2321	283	690	184.53
Staff for the Superintendent		335	2321	223	690	7,264.80
					<i>Sub Total:</i>	47,577.53
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	106,382.04
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	170	115	1,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,264.80
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	8,277.54
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	7,218.82
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	11,711.25
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	622.97
					<i>Sub Total:</i>	143,887.95

Total Amount: 297,364.65