

**Summary**

<b>ADA:</b>	<b>486.28</b>	<b>Percentage:</b>	<b>4.13%</b>	<b>Amount Exceeded:</b>	<b>0.00</b>
<b>Expenditures:</b>	<b>5,293,524.73</b>	<b>Admin Cost:</b>	<b>218,983.00</b>		

**Details**

07 BRYAN	I005 CADD0	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2212	192	110	1,000.00
Consultant(Staff)		000	2212	232	110	12.90
Consultant(Staff)		000	2212	253	110	95.04
Consultant(Staff)		000	2212	273	110	3.37
Consultant(Staff)		000	2330	192	108	7,615.00
Consultant(Staff)		000	2330	232	108	107.08
Consultant(Staff)		000	2330	253	108	723.42
Consultant(Staff)		000	2330	273	108	25.64
Consultant(Staff)		511	2330	192	108	5,000.00
Consultant(Staff)		511	2330	232	108	70.29
Consultant(Staff)		511	2330	252	108	385.00
Consultant(Staff)		511	2330	253	108	474.98
Consultant(Staff)		561	2330	192	108	2,385.00
Consultant(Staff)		561	2330	232	108	33.55
Consultant(Staff)		561	2330	252	108	183.69
Consultant(Staff)		561	2330	253	108	226.60
					<i>Sub Total:</i>	<b>18,341.56</b>
Director, Coordinator, or Administrator		000	2313	120	601	12,123.61
Director, Coordinator, or Administrator		000	2313	181	601	200.00
Director, Coordinator, or Administrator		000	2313	241	601	740.05
Director, Coordinator, or Administrator		000	2313	242	601	173.04
Director, Coordinator, or Administrator		000	2313	263	601	1,151.79
Director, Coordinator, or Administrator		000	2313	283	601	41.50
Director, Coordinator, or Administrator		000	2511	120	301	33,240.00
Director, Coordinator, or Administrator		000	2511	181	301	200.00
Director, Coordinator, or Administrator		000	2511	241	301	1,669.21
Director, Coordinator, or Administrator		000	2511	242	301	390.39
Director, Coordinator, or Administrator		000	2511	263	301	3,157.80
Director, Coordinator, or Administrator		000	2511	283	301	112.61
Director, Coordinator, or Administrator		335	2313	223	301	7,285.80
Director, Coordinator, or Administrator		335	2511	223	301	7,285.80
					<i>Sub Total:</i>	<b>67,771.60</b>
Secretary/Clerk of the Board of Education		000	2312	193	614	910.00
Secretary/Clerk of the Board of Education		000	2312	241	614	54.64
Secretary/Clerk of the Board of Education		000	2312	242	614	12.86
Secretary/Clerk of the Board of Education		000	2312	263	614	86.35
Secretary/Clerk of the Board of Education		000	2312	283	614	3.06
					<i>Sub Total:</i>	<b>1,066.91</b>
Staff for the Board of Education		000	2318	331	000	5,950.00
					<i>Sub Total:</i>	<b>5,950.00</b>
Staff for the Superintendent		000	2321	120	690	12,123.61
Staff for the Superintendent		000	2321	241	690	727.65
Staff for the Superintendent		000	2321	242	690	170.14
Staff for the Superintendent		000	2321	263	690	1,151.79
Staff for the Superintendent		000	2321	283	690	40.82
					<i>Sub Total:</i>	<b>14,214.01</b>
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	100,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	197	115	405.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	1,397.03
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	9,500.04
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	336.73
					<i>Sub Total:</i>	<b>111,638.80</b>

**Total Amount: 218,982.88**