

Summary

ADA:	750.43	Percentage:	4.31%	Amount Exceeded:	0.00
Expenditures:	8,133,124.19	Admin Cost:	350,564.00		

Details

07 BRYAN	I048 CALERA	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2330	120	325	2,800.00
Consultant(Staff)		000	2330	241	325	194.18
Consultant(Staff)		000	2330	242	325	45.41
Consultant(Staff)		000	2330	263	325	265.99
Consultant(Staff)		000	2330	283	325	13.24
<i>Sub Total:</i>						3,318.82
Director, Coordinator, or Administrator		000	2313	193	601	375.00
Director, Coordinator, or Administrator		000	2330	120	601	4,000.00
Director, Coordinator, or Administrator		000	2330	241	601	245.77
Director, Coordinator, or Administrator		000	2330	242	601	57.48
Director, Coordinator, or Administrator		000	2330	263	601	380.00
Director, Coordinator, or Administrator		000	2330	283	601	18.91
Director, Coordinator, or Administrator		000	2511	120	601	44,396.37
Director, Coordinator, or Administrator		000	2511	180	601	200.00
Director, Coordinator, or Administrator		000	2511	193	601	3,947.30
Director, Coordinator, or Administrator		000	2511	241	601	2,795.39
Director, Coordinator, or Administrator		000	2511	242	601	647.98
Director, Coordinator, or Administrator		000	2511	262	601	33.69
Director, Coordinator, or Administrator		000	2511	263	601	4,625.09
Director, Coordinator, or Administrator		000	2511	283	601	230.87
Director, Coordinator, or Administrator		000	2620	193	513	2,000.00
Director, Coordinator, or Administrator		000	2620	241	513	110.63
Director, Coordinator, or Administrator		000	2620	242	513	25.90
Director, Coordinator, or Administrator		000	2620	283	513	6.31
Director, Coordinator, or Administrator		000	3190	120	513	23,397.79
Director, Coordinator, or Administrator		000	3190	180	513	200.00
Director, Coordinator, or Administrator		000	3190	241	513	1,450.10
Director, Coordinator, or Administrator		000	3190	242	513	372.72
Director, Coordinator, or Administrator		000	3190	263	513	2,568.80
Director, Coordinator, or Administrator		000	3190	283	513	111.57
Director, Coordinator, or Administrator		335	2313	223	601	594.90
Director, Coordinator, or Administrator		335	2511	223	601	6,669.90
Director, Coordinator, or Administrator		335	3190	223	513	7,285.80
Director, Coordinator, or Administrator		561	2511	193	601	1,329.33
Director, Coordinator, or Administrator		561	2511	241	601	89.95
Director, Coordinator, or Administrator		561	2511	242	601	26.80
Director, Coordinator, or Administrator		561	2511	262	601	120.35
Director, Coordinator, or Administrator		561	2511	263	601	148.46
Director, Coordinator, or Administrator		561	2511	283	601	6.29
Director, Coordinator, or Administrator		563	2511	193	601	700.00
Director, Coordinator, or Administrator		563	2511	241	601	40.10
Director, Coordinator, or Administrator		563	2511	242	601	9.38
Director, Coordinator, or Administrator		563	2511	262	601	53.89
Director, Coordinator, or Administrator		563	2511	263	601	66.50
Director, Coordinator, or Administrator		563	2511	283	601	3.31
Director, Coordinator, or Administrator		764	3190	120	513	5,882.21
Director, Coordinator, or Administrator		764	3190	241	513	287.54
Director, Coordinator, or Administrator		764	3190	242	513	33.62
Director, Coordinator, or Administrator		764	3190	262	513	187.88
Director, Coordinator, or Administrator		764	3190	263	513	231.80
Director, Coordinator, or Administrator		764	3190	283	513	27.81
<i>Sub Total:</i>						115,993.49
Secretary/Clerk of the Board of Education		000	2312	193	614	800.00
Secretary/Clerk of the Board of Education		000	2312	241	614	51.80
Secretary/Clerk of the Board of Education		000	2312	242	614	12.13
Secretary/Clerk of the Board of Education		000	2312	263	614	75.98
Secretary/Clerk of the Board of Education		000	2312	283	614	3.78
<i>Sub Total:</i>						943.69
Staff for the Board of Education		000	2318	331	000	7,300.00

Staff for the Board of Education	000	2319	310	000	1,487.16
				<i>Sub Total:</i>	8,787.16
Staff for the Superintendent	000	2321	120	690	42,715.28
Staff for the Superintendent	000	2321	180	690	200.00
Staff for the Superintendent	000	2321	193	690	2,832.72
Staff for the Superintendent	000	2321	241	690	3,046.88
Staff for the Superintendent	000	2321	242	690	712.56
Staff for the Superintendent	000	2321	263	690	4,346.11
Staff for the Superintendent	335	2321	223	690	7,859.70
				<i>Sub Total:</i>	61,713.25
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	117,020.20
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	170	115	200.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	196	115	3,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	197	115	405.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	7,264.80
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	7,526.60
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	1,760.29
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	7,944.25
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	12,714.77
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	560.86
				<i>Sub Total:</i>	159,807.30
				Total	350,563.71
				Amount:	