

Summary

ADA:	1,495.00	Percentage:	3.45%	Amount Exceeded:	0.00
Expenditures:	17,139,742.64	Admin Cost:	592,113.00		

Details

08 CADDO	I020 ANADARKO	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2490	110	110	10,000.08
Consultant(Staff)		000	2490	231	110	764.88
Consultant(Staff)		000	2490	251	110	752.64
Consultant(Staff)		000	2490	253	110	1,021.44
Consultant(Staff)		000	2490	273	110	87.13
Consultant(Staff)		388	2330	192	108	4,999.92
Consultant(Staff)		388	2330	231	108	382.56
Consultant(Staff)		388	2330	251	108	376.32
Consultant(Staff)		388	2330	253	108	510.72
<i>Sub Total:</i>						18,895.69
Director, Coordinator, or Administrator		000	2313	120	601	42,007.92
Director, Coordinator, or Administrator		000	2313	241	601	2,763.72
Director, Coordinator, or Administrator		000	2313	261	601	3,162.00
Director, Coordinator, or Administrator		000	2313	263	601	4,291.20
Director, Coordinator, or Administrator		000	2313	283	601	365.12
Director, Coordinator, or Administrator		000	2330	196	513	480.00
Director, Coordinator, or Administrator		000	2330	241	513	36.72
Director, Coordinator, or Administrator		000	2340	283	109	174.26
Director, Coordinator, or Administrator		000	2511	120	601	27,257.50
Director, Coordinator, or Administrator		000	2511	241	601	2,179.90
Director, Coordinator, or Administrator		000	2511	261	601	2,051.60
Director, Coordinator, or Administrator		000	2511	263	601	2,784.34
Director, Coordinator, or Administrator		000	2511	283	601	237.19
Director, Coordinator, or Administrator		000	2573	180	513	1,000.00
Director, Coordinator, or Administrator		000	2573	180	601	1,000.00
Director, Coordinator, or Administrator		000	2573	241	513	76.50
Director, Coordinator, or Administrator		000	2573	241	601	76.50
Director, Coordinator, or Administrator		000	2573	261	513	75.26
Director, Coordinator, or Administrator		000	2573	261	601	75.26
Director, Coordinator, or Administrator		000	2573	263	513	102.14
Director, Coordinator, or Administrator		000	2573	263	601	102.14
Director, Coordinator, or Administrator		000	2573	283	513	8.30
Director, Coordinator, or Administrator		000	2573	283	601	8.99
Director, Coordinator, or Administrator		000	2620	120	513	41,021.04
Director, Coordinator, or Administrator		000	2620	241	513	3,312.24
Director, Coordinator, or Administrator		000	2620	261	513	3,087.60
Director, Coordinator, or Administrator		000	2620	263	513	4,190.40
Director, Coordinator, or Administrator		000	2620	283	513	356.82
Director, Coordinator, or Administrator		332	2313	125	601	360.00
Director, Coordinator, or Administrator		332	2330	125	513	360.00
Director, Coordinator, or Administrator		332	2511	125	601	2,141.02
Director, Coordinator, or Administrator		332	2620	125	513	2,276.40
Director, Coordinator, or Administrator		335	2313	223	601	7,264.80
Director, Coordinator, or Administrator		335	2330	223	513	7,264.80
Director, Coordinator, or Administrator		335	2511	223	601	570.58
Director, Coordinator, or Administrator		511	2330	110	101	19,999.92
Director, Coordinator, or Administrator		511	2330	231	101	1,530.00
Director, Coordinator, or Administrator		511	2330	251	101	1,505.28
Director, Coordinator, or Administrator		511	2330	252	101	1,656.00
Director, Coordinator, or Administrator		511	2330	253	101	2,042.88
Director, Coordinator, or Administrator		561	2330	120	513	43,924.08
Director, Coordinator, or Administrator		561	2330	241	513	2,841.36
Director, Coordinator, or Administrator		561	2330	261	513	3,306.24
Director, Coordinator, or Administrator		561	2330	262	513	3,636.72
Director, Coordinator, or Administrator		561	2330	263	513	4,486.80
Director, Coordinator, or Administrator		592	2340	120	109	19,999.92
Director, Coordinator, or Administrator		592	2340	241	109	1,530.00
Director, Coordinator, or Administrator		592	2340	261	109	1,505.28
Director, Coordinator, or Administrator		592	2340	262	109	1,656.00
Director, Coordinator, or Administrator		592	2340	263	109	2,042.88
<i>Sub Total:</i>						274,185.62

Secretary/Clerk of the Board of Education	000	2312	120	614	2,040.96
Secretary/Clerk of the Board of Education	000	2312	241	614	156.00
Secretary/Clerk of the Board of Education	000	2312	261	614	153.60
Secretary/Clerk of the Board of Education	000	2312	263	614	208.56
Secretary/Clerk of the Board of Education	000	2312	283	614	17.98
				<i>Sub Total:</i>	2,577.10
Staff for the Board of Education	591	2318	331	000	11,400.00
				<i>Sub Total:</i>	11,400.00
Staff for the Superintendent	000	2321	120	690	1,000.08
Staff for the Superintendent	000	2321	241	690	76.32
Staff for the Superintendent	000	2321	261	690	75.36
Staff for the Superintendent	000	2321	263	690	102.24
Staff for the Superintendent	000	2321	283	690	8.99
				<i>Sub Total:</i>	1,262.99
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	106	83,880.16
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	127,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	106	1,278.23
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	196	106	480.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	196	115	480.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	7,264.80
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	106	6,502.50
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	9,088.50
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	106	5,035.36
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	8,695.42
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	106	8,568.39
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	13,715.19
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	106	744.77
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	1,120.95
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2573	170	106	500.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2573	170	115	500.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2573	231	106	38.25
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2573	231	115	38.25
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2573	251	106	37.63
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2573	251	115	37.63
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2573	253	106	51.07
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2573	253	115	51.07
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2573	273	106	4.15
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2573	273	115	4.15
Superintendent, Elementary Superintendent and Assistant Superintendent	334	2321	213	106	7,264.80
				<i>Sub Total:</i>	283,791.80
				Total	592,113.20
				Amount:	