

**Summary**

<b>ADA:</b>	<b>512.45</b>	<b>Percentage:</b>	<b>5.47%</b>	<b>Amount Exceeded:</b>	<b>0.00</b>
<b>Expenditures:</b>	<b>6,389,997.30</b>	<b>Admin Cost:</b>	<b>349,596.00</b>		

**Details**

	I033 CARNEGIE	Project	Function	Object	Job	Amount
08 CADDO						
Consultant(Staff)		000	2330	110	110	15,000.00
Consultant(Staff)		000	2330	170	110	250.00
Consultant(Staff)		000	2330	231	110	438.82
Consultant(Staff)		000	2330	232	110	102.67
Consultant(Staff)		000	2330	253	110	2,516.37
Consultant(Staff)		000	2330	273	110	67.75
Consultant(Staff)		000	3120	110	110	5,000.00
Consultant(Staff)		000	3120	231	110	310.00
Consultant(Staff)		000	3120	232	110	72.50
Consultant(Staff)		000	3120	253	110	475.00
Consultant(Staff)		334	2330	213	110	7,285.80
					<i>Sub Total:</i>	<b>31,518.91</b>
Director, Coordinator, or Administrator		000	2330	120	109	5,500.00
Director, Coordinator, or Administrator		000	2330	180	109	250.00
Director, Coordinator, or Administrator		000	2330	241	109	365.44
Director, Coordinator, or Administrator		000	2330	242	109	85.32
Director, Coordinator, or Administrator		000	2330	263	109	546.22
Director, Coordinator, or Administrator		000	2330	283	109	25.54
Director, Coordinator, or Administrator		000	2511	120	601	63,870.68
Director, Coordinator, or Administrator		000	2511	180	601	500.00
Director, Coordinator, or Administrator		000	2511	241	601	3,956.68
Director, Coordinator, or Administrator		000	2511	242	601	925.30
Director, Coordinator, or Administrator		000	2511	263	601	6,115.65
Director, Coordinator, or Administrator		000	2511	283	601	285.96
Director, Coordinator, or Administrator		000	2620	120	513	35,100.00
Director, Coordinator, or Administrator		000	2620	180	513	250.00
Director, Coordinator, or Administrator		000	2620	241	513	2,133.83
Director, Coordinator, or Administrator		000	2620	242	513	499.06
Director, Coordinator, or Administrator		000	2620	283	513	157.04
Director, Coordinator, or Administrator		332	2330	125	109	1,991.74
Director, Coordinator, or Administrator		332	2330	283	109	8.85
Director, Coordinator, or Administrator		335	2511	223	601	14,529.60
Director, Coordinator, or Administrator		335	2620	223	513	7,264.80
Director, Coordinator, or Administrator		561	2330	120	109	19,007.96
Director, Coordinator, or Administrator		561	2330	241	109	1,209.65
Director, Coordinator, or Administrator		561	2330	242	109	282.99
Director, Coordinator, or Administrator		561	2330	262	109	1,463.52
Director, Coordinator, or Administrator		561	2330	263	109	1,805.76
					<i>Sub Total:</i>	<b>168,131.59</b>
Secretary/Clerk of the Board of Education		000	2312	149	614	277.75
Secretary/Clerk of the Board of Education		000	2312	241	614	17.53
Secretary/Clerk of the Board of Education		000	2312	242	614	4.10
Secretary/Clerk of the Board of Education		000	2312	283	614	1.23
					<i>Sub Total:</i>	<b>300.61</b>
Staff for the Board of Education		000	2318	331	000	7,475.00
					<i>Sub Total:</i>	<b>7,475.00</b>
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	106,377.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	170	115	350.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,264.80
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	6,079.32
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	1,421.80
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	7,143.44
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	11,642.30
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	480.39
					<i>Sub Total:</i>	<b>142,169.58</b>
					<b>Total</b>	<b>349,595.69</b>
					<b>Amount:</b>	