

### Summary

<b>ADA:</b>	<b>534.48</b>	<b>Percentage:</b>	<b>4.98%</b>	<b>Amount Exceeded:</b>	<b>0.00</b>
<b>Expenditures:</b>	<b>6,947,849.77</b>	<b>Admin Cost:</b>	<b>346,655.00</b>		

### Details

08 CADD0	I056 BOONE-APACHE	Project	Function	Object	Job	Amount
Consultant(Staff)		000	1000	110	108	25,821.64
Consultant(Staff)		000	1000	170	108	800.00
Consultant(Staff)		000	1000	231	108	1,689.66
Consultant(Staff)		000	1000	232	108	395.16
Consultant(Staff)		000	1000	252	108	292.91
Consultant(Staff)		000	1000	253	108	2,793.18
Consultant(Staff)		000	1000	271	108	7.77
Consultant(Staff)		000	1000	273	108	253.37
Consultant(Staff)		000	2212	192	108	500.00
Consultant(Staff)		000	2212	231	108	29.76
Consultant(Staff)		000	2212	232	108	6.96
Consultant(Staff)		000	2212	253	108	47.52
Consultant(Staff)		000	2212	271	108	.06
Consultant(Staff)		000	2212	273	108	1.46
Consultant(Staff)		000	2340	192	108	3,066.67
Consultant(Staff)		000	2340	192	110	416.67
Consultant(Staff)		000	2340	231	108	176.91
Consultant(Staff)		000	2340	231	110	23.19
Consultant(Staff)		000	2340	232	108	41.47
Consultant(Staff)		000	2340	232	110	5.42
Consultant(Staff)		000	2340	252	108	16.04
Consultant(Staff)		000	2340	253	108	291.35
Consultant(Staff)		000	2340	253	110	39.58
Consultant(Staff)		000	2340	271	108	.30
Consultant(Staff)		000	2340	271	110	.06
Consultant(Staff)		000	2340	273	108	9.29
Consultant(Staff)		000	2340	273	110	2.08
Consultant(Staff)		000	2490	192	110	4,583.33
Consultant(Staff)		000	2490	231	110	251.18
Consultant(Staff)		000	2490	232	110	58.76
Consultant(Staff)		000	2490	253	110	435.38
Consultant(Staff)		000	2490	271	110	.39
Consultant(Staff)		000	2490	273	110	12.50
Consultant(Staff)		334	1000	213	108	5,991.00
Consultant(Staff)		621	1000	110	108	22,800.04
Consultant(Staff)		621	1000	231	108	947.53
Consultant(Staff)		621	1000	232	108	221.63
Consultant(Staff)		621	1000	252	108	1,541.55
Consultant(Staff)		621	1000	253	108	1,901.90
Consultant(Staff)		621	2330	192	108	2,291.67
Consultant(Staff)		621	2330	231	108	106.80
Consultant(Staff)		621	2330	232	108	24.94
Consultant(Staff)		621	2330	252	108	176.44
Consultant(Staff)		621	2330	253	108	217.70
					<i>Sub Total:</i>	<b>78,291.22</b>
Director, Coordinator, or Administrator		000	2313	120	601	12,636.00
Director, Coordinator, or Administrator		000	2313	241	601	476.49
Director, Coordinator, or Administrator		000	2313	242	601	111.48
Director, Coordinator, or Administrator		000	2313	281	601	1.50
Director, Coordinator, or Administrator		000	2313	283	601	47.35
Director, Coordinator, or Administrator		000	2340	193	109	3,500.00
Director, Coordinator, or Administrator		000	2340	241	109	160.78
Director, Coordinator, or Administrator		000	2340	242	109	37.67
Director, Coordinator, or Administrator		000	2340	281	109	.39
Director, Coordinator, or Administrator		000	2340	283	109	12.90
Director, Coordinator, or Administrator		000	2511	120	601	44,857.80
Director, Coordinator, or Administrator		000	2511	149	109	458.25
Director, Coordinator, or Administrator		000	2511	180	109	250.00
Director, Coordinator, or Administrator		000	2511	180	601	250.00
Director, Coordinator, or Administrator		000	2511	241	109	43.91
Director, Coordinator, or Administrator		000	2511	241	601	2,303.62
Director, Coordinator, or Administrator		000	2511	242	109	10.27

Director, Coordinator, or Administrator	000	2511	242	601	538.80
Director, Coordinator, or Administrator	000	2511	281	109	.03
Director, Coordinator, or Administrator	000	2511	281	301	.27
Director, Coordinator, or Administrator	000	2511	281	601	5.31
Director, Coordinator, or Administrator	000	2511	283	109	1.25
Director, Coordinator, or Administrator	000	2511	283	301	8.53
Director, Coordinator, or Administrator	000	2511	283	601	169.39
Director, Coordinator, or Administrator	000	3190	120	601	12,636.00
Director, Coordinator, or Administrator	000	3190	241	601	783.52
Director, Coordinator, or Administrator	000	3190	242	601	183.30
Director, Coordinator, or Administrator	332	2511	125	301	2,276.28
Director, Coordinator, or Administrator	335	2313	223	301	7,264.80
				<i>Sub Total:</i>	<b>89,025.89</b>
Secretary/Clerk of the Board of Education	000	2312	149	614	679.12
Secretary/Clerk of the Board of Education	000	2312	241	614	42.10
Secretary/Clerk of the Board of Education	000	2312	242	614	9.84
Secretary/Clerk of the Board of Education	000	2312	281	614	.06
Secretary/Clerk of the Board of Education	000	2312	283	614	2.37
				<i>Sub Total:</i>	<b>733.49</b>
Staff for the Board of Education	000	2318	331	000	12,000.00
Staff for the Board of Education	000	2319	310	000	13,650.00
				<i>Sub Total:</i>	<b>25,650.00</b>
Staff for the Superintendent	000	2321	120	690	5,686.20
Staff for the Superintendent	000	2321	149	690	887.25
Staff for the Superintendent	000	2321	241	690	374.69
Staff for the Superintendent	000	2321	242	690	87.59
Staff for the Superintendent	000	2321	281	690	.66
Staff for the Superintendent	000	2321	283	690	21.28
				<i>Sub Total:</i>	<b>7,057.67</b>
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	108,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	197	115	865.08
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	212	115	485.04
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	7,264.80
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	6,783.48
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	1,586.41
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	7,301.83
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	11,823.90
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	271	115	11.43
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	364.68
				<i>Sub Total:</i>	<b>145,897.18</b>
				<b>Total Amount:</b>	<b>346,655.45</b>