

Summary

ADA:	327.75	Percentage:	5.47%	Amount Exceeded:	0.00
Expenditures:	3,522,767.46	Admin Cost:	192,717.00		

Details

08 CADDO	I064 CYRIL	Project	Function	Object	Job	Amount
Consultant(Staff)		763	3120	170	110	3,000.00
Consultant(Staff)		763	3120	231	110	185.99
Consultant(Staff)		763	3120	232	110	43.47
Consultant(Staff)		763	3120	253	110	284.98
					<i>Sub Total:</i>	3,514.44
Director, Coordinator, or Administrator		000	2313	120	301	5,889.00
Director, Coordinator, or Administrator		000	2313	241	301	343.53
Director, Coordinator, or Administrator		000	2313	242	301	80.34
Director, Coordinator, or Administrator		000	2313	263	301	559.44
Director, Coordinator, or Administrator		000	2313	281	301	.41
Director, Coordinator, or Administrator		000	2313	283	301	12.85
Director, Coordinator, or Administrator		000	2511	120	301	35,140.50
Director, Coordinator, or Administrator		000	2511	150	301	964.25
Director, Coordinator, or Administrator		000	2511	180	301	525.00
Director, Coordinator, or Administrator		000	2511	241	301	2,190.47
Director, Coordinator, or Administrator		000	2511	242	301	512.25
Director, Coordinator, or Administrator		000	2511	263	301	3,479.88
Director, Coordinator, or Administrator		000	2511	281	301	2.58
Director, Coordinator, or Administrator		000	2511	283	301	79.92
Director, Coordinator, or Administrator		335	2511	223	301	7,285.80
					<i>Sub Total:</i>	57,066.22
Secretary/Clerk of the Board of Education		000	2312	150	614	1,922.34
Secretary/Clerk of the Board of Education		000	2312	241	614	114.97
Secretary/Clerk of the Board of Education		000	2312	242	614	26.92
Secretary/Clerk of the Board of Education		000	2312	263	614	182.57
Secretary/Clerk of the Board of Education		000	2312	281	614	.13
Secretary/Clerk of the Board of Education		000	2312	283	614	4.19
					<i>Sub Total:</i>	2,251.12
Staff for the Board of Education		000	2318	331	000	8,475.00
Staff for the Board of Education		000	2319	310	000	4,824.00
					<i>Sub Total:</i>	13,299.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	85,075.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	725.19
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	170	115	900.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,285.80
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	5,262.76
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	1,230.81
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	6,385.10
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	9,526.65
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	271	115	6.07
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	189.16
					<i>Sub Total:</i>	116,586.54
Total Amount:						192,717.32