

**Summary**

<b>ADA:</b>	<b>116.60</b>	<b>Percentage:</b>	<b>4.20%</b>	<b>Amount Exceeded:</b>	<b>0.00</b>
<b>Expenditures:</b>	<b>1,848,105.79</b>	<b>Admin Cost:</b>	<b>77,793.00</b>		

**Details**

08 CADD0	I086 GRACEMONT	Project	Function	Object	Job	Amount
Director, Coordinator, or Administrator		000	2313	120	601	4,056.48
Director, Coordinator, or Administrator		000	2313	241	601	310.32
Director, Coordinator, or Administrator		000	2511	120	601	999.96
Director, Coordinator, or Administrator		000	2511	241	601	76.56
Director, Coordinator, or Administrator		000	2511	263	601	95.04
					<i>Sub Total:</i>	<b>5,538.36</b>
Secretary/Clerk of the Board of Education		000	2312	120	614	2,199.96
Secretary/Clerk of the Board of Education		000	2312	241	614	168.36
Secretary/Clerk of the Board of Education		000	2312	263	614	209.04
					<i>Sub Total:</i>	<b>2,577.36</b>
Staff for the Board of Education		000	2318	331	000	6,230.00
Staff for the Board of Education		000	2319	310	000	470.00
					<i>Sub Total:</i>	<b>6,700.00</b>
Staff for the Superintendent		000	2321	120	690	15,208.16
Staff for the Superintendent		000	2321	241	690	1,127.30
Staff for the Superintendent		000	2321	263	690	1,448.03
Staff for the Superintendent		332	2321	125	690	223.75
Staff for the Superintendent		335	2321	223	690	6,669.90
					<i>Sub Total:</i>	<b>24,677.14</b>
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	30,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	634.52
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	2,343.51
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	2,258.04
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	3,064.56
					<i>Sub Total:</i>	<b>38,300.63</b>
<b>Total Amount:</b>						<b>77,793.49</b>