

Summary

| | | | | | |
|----------------------|---------------------|--------------------|-------------------|-------------------------|-------------|
| ADA: | 200.91 | Percentage: | 6.43% | Amount Exceeded: | 0.00 |
| Expenditures: | 2,906,508.77 | Admin Cost: | 187,088.00 | | |

Details

| 08 CADDO | I160 CEMENT | Project | Function | Object | Job | Amount |
|--|-------------|---------|----------|--------|-------------------|-------------------|
| Consultant(Staff) | | 000 | 2212 | 110 | 108 | 20,000.04 |
| | | | | | <i>Sub Total:</i> | <i>20,000.04</i> |
| Director, Coordinator, or Administrator | | 000 | 2511 | 120 | 601 | 2,775.00 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 241 | 601 | 209.08 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 283 | 601 | 9.52 |
| | | | | | <i>Sub Total:</i> | <i>2,993.60</i> |
| Secretary/Clerk of the Board of Education | | 000 | 2312 | 120 | 614 | 600.00 |
| Secretary/Clerk of the Board of Education | | 000 | 2312 | 241 | 614 | 42.13 |
| Secretary/Clerk of the Board of Education | | 000 | 2312 | 261 | 614 | 45.12 |
| Secretary/Clerk of the Board of Education | | 000 | 2312 | 263 | 614 | 61.32 |
| Secretary/Clerk of the Board of Education | | 000 | 2312 | 283 | 614 | 2.07 |
| | | | | | <i>Sub Total:</i> | <i>750.64</i> |
| Staff for the Board of Education | | 000 | 2318 | 331 | 000 | 6,250.00 |
| | | | | | <i>Sub Total:</i> | <i>6,250.00</i> |
| Staff for the Superintendent | | 000 | 2321 | 120 | 690 | 33,405.00 |
| Staff for the Superintendent | | 000 | 2321 | 180 | 690 | 750.00 |
| Staff for the Superintendent | | 000 | 2321 | 241 | 690 | 2,538.33 |
| Staff for the Superintendent | | 000 | 2321 | 261 | 690 | 2,779.67 |
| Staff for the Superintendent | | 000 | 2321 | 263 | 690 | 3,772.44 |
| Staff for the Superintendent | | 000 | 2321 | 283 | 690 | 117.37 |
| Staff for the Superintendent | | 335 | 2321 | 223 | 690 | 7,269.54 |
| | | | | | <i>Sub Total:</i> | <i>50,632.35</i> |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 110 | 115 | 76,249.96 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 213 | 115 | 7,139.60 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 231 | 115 | 7,313.37 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 251 | 115 | 5,664.27 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 253 | 115 | 9,831.99 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 273 | 115 | 262.06 |
| | | | | | <i>Sub Total:</i> | <i>106,461.25</i> |
| Total Amount: | | | | | | 187,087.88 |