

Summary

ADA:	317.41	Percentage:	3.29%	Amount Exceeded:	0.00
Expenditures:	4,336,211.59	Admin Cost:	142,998.00		

Details

08 CADD0	I167 FORT COBB-BROXTON	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2199	192	110	5,000.00
Consultant(Staff)		000	2199	231	110	382.44
Consultant(Staff)		000	2199	253	110	474.96
Consultant(Staff)		000	2199	273	110	23.14
Consultant(Staff)		000	2212	273	108	100.26
Consultant(Staff)		000	2340	110	110	12,592.44
Consultant(Staff)		000	2340	231	110	963.36
Consultant(Staff)		000	2340	251	110	872.62
Consultant(Staff)		000	2340	253	110	1,279.20
Consultant(Staff)		000	2340	273	110	58.29
Consultant(Staff)		553	2212	139	108	21,645.00
Consultant(Staff)		553	2212	231	108	1,655.85
Consultant(Staff)		553	2212	252	108	1,666.67
Consultant(Staff)		553	2212	253	108	2,056.25
					<i>Sub Total:</i>	48,770.48
Director, Coordinator, or Administrator		000	2313	120	301	4,800.00
Director, Coordinator, or Administrator		000	2313	241	301	367.20
Director, Coordinator, or Administrator		000	2313	261	301	361.32
Director, Coordinator, or Administrator		000	2313	263	301	490.32
Director, Coordinator, or Administrator		000	2313	283	301	22.23
Director, Coordinator, or Administrator		000	2511	120	301	3,999.96
Director, Coordinator, or Administrator		000	2511	241	301	306.00
Director, Coordinator, or Administrator		000	2511	263	301	380.04
Director, Coordinator, or Administrator		000	2511	283	301	18.52
					<i>Sub Total:</i>	10,745.59
Secretary/Clerk of the Board of Education		000	2312	120	614	600.00
Secretary/Clerk of the Board of Education		000	2312	241	614	45.96
Secretary/Clerk of the Board of Education		000	2312	261	614	45.12
Secretary/Clerk of the Board of Education		000	2312	263	614	61.32
Secretary/Clerk of the Board of Education		000	2312	283	614	2.80
					<i>Sub Total:</i>	755.20
Staff for the Board of Education		000	2318	331	000	5,350.00
					<i>Sub Total:</i>	5,350.00
Staff for the Superintendent		000	2321	120	690	2,000.04
Staff for the Superintendent		000	2321	241	690	153.00
Staff for the Superintendent		000	2321	263	690	189.96
Staff for the Superintendent		000	2321	283	690	9.30
					<i>Sub Total:</i>	2,352.30
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	52,828.20
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,264.80
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	4,018.87
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	3,112.65
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	6,138.51
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	251.25
					<i>Sub Total:</i>	75,024.81
					Total Amount:	142,998.38