

Summary

ADA:	146.75	Percentage:	7.29%	Amount Exceeded:	0.00
Expenditures:	1,993,542.95	Admin Cost:	145,437.00		

Details

09 CANADIAN	C029 RIVERSIDE	Project	Function	Object	Job	Amount
Director, Coordinator, or Administrator		000	2511	120	601	15,523.04
Director, Coordinator, or Administrator		000	2511	180	601	2,000.00
Director, Coordinator, or Administrator		000	2511	193	601	320.85
Director, Coordinator, or Administrator		000	2511	224	601	72.00
Director, Coordinator, or Administrator		000	2511	241	601	1,446.62
Director, Coordinator, or Administrator		000	2511	261	601	2,703.37
Director, Coordinator, or Administrator		000	2511	263	601	3,668.82
Director, Coordinator, or Administrator		000	2511	283	601	245.00
Director, Coordinator, or Administrator		335	2511	223	601	7,264.80
					<i>Sub Total:</i>	33,244.50
Secretary/Clerk of the Board of Education		000	2312	120	614	3,000.00
Secretary/Clerk of the Board of Education		000	2312	241	614	229.00
Secretary/Clerk of the Board of Education		000	2312	242	614	55.50
Secretary/Clerk of the Board of Education		000	2312	261	614	252.00
Secretary/Clerk of the Board of Education		000	2312	263	614	285.00
					<i>Sub Total:</i>	3,821.50
Staff for the Board of Education		000	2318	331	000	3,185.00
Staff for the Board of Education		000	2319	331	000	132.00
					<i>Sub Total:</i>	3,317.00
Staff for the Superintendent		000	2321	120	690	16,577.99
Staff for the Superintendent		000	2321	180	690	2,500.00
Staff for the Superintendent		000	2321	193	690	955.22
Staff for the Superintendent		000	2321	224	690	72.00
Staff for the Superintendent		000	2321	241	690	2,930.63
Staff for the Superintendent		000	2321	263	690	3,575.70
Staff for the Superintendent		000	2321	283	690	245.00
Staff for the Superintendent		332	2321	125	690	2,276.28
					<i>Sub Total:</i>	29,132.82
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	48,222.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	783.92
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	170	115	2,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	11,112.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	214	115	72.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	3,799.51
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	4,033.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	5,653.77
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	245.00
					<i>Sub Total:</i>	75,921.20
					Total Amount:	145,437.02