

Summary

ADA:	285.25	Percentage:	4.54%	Amount Exceeded:	0.00
Expenditures:	3,019,480.64	Admin Cost:	137,157.00		

Details

	C031 BANNER	Project	Function	Object	Job	Amount
09 CANADIAN						
Consultant(Staff)		000	2199	192	110	2,500.00
Consultant(Staff)		000	2199	231	110	191.24
Consultant(Staff)		000	2199	251	110	188.16
Consultant(Staff)		000	2199	253	110	255.36
Consultant(Staff)		000	2212	192	108	2,450.00
Consultant(Staff)		000	2212	192	110	1,000.00
Consultant(Staff)		000	2212	231	108	187.44
Consultant(Staff)		000	2212	231	110	76.50
Consultant(Staff)		000	2212	251	108	184.40
Consultant(Staff)		000	2212	251	110	75.26
Consultant(Staff)		000	2212	253	108	250.28
Consultant(Staff)		000	2212	253	110	102.14
					<i>Sub Total:</i>	<i>7,460.78</i>
Director, Coordinator, or Administrator		000	2313	120	601	9,396.00
Director, Coordinator, or Administrator		000	2313	193	601	1,890.00
Director, Coordinator, or Administrator		000	2313	224	601	54.00
Director, Coordinator, or Administrator		000	2313	241	601	791.60
Director, Coordinator, or Administrator		000	2313	261	601	853.50
Director, Coordinator, or Administrator		000	2313	263	601	1,158.34
Director, Coordinator, or Administrator		000	2511	120	601	14,442.00
Director, Coordinator, or Administrator		000	2511	193	601	949.31
Director, Coordinator, or Administrator		000	2511	241	601	1,177.46
Director, Coordinator, or Administrator		000	2511	261	601	1,158.53
Director, Coordinator, or Administrator		000	2511	263	601	1,572.25
Director, Coordinator, or Administrator		335	2313	223	601	7,306.80
					<i>Sub Total:</i>	<i>40,749.79</i>
Secretary/Clerk of the Board of Education		000	2312	120	614	862.50
Secretary/Clerk of the Board of Education		000	2312	241	614	65.99
Secretary/Clerk of the Board of Education		000	2312	261	614	64.92
Secretary/Clerk of the Board of Education		000	2312	263	614	88.10
					<i>Sub Total:</i>	<i>1,081.51</i>
Staff for the Board of Education		000	2318	331	000	4,050.00
Staff for the Board of Education		000	2319	310	000	2,100.00
					<i>Sub Total:</i>	<i>6,150.00</i>
Staff for the Superintendent		000	2321	120	690	9,396.00
Staff for the Superintendent		000	2321	241	690	718.80
Staff for the Superintendent		000	2321	261	690	707.28
Staff for the Superintendent		000	2321	263	690	959.76
					<i>Sub Total:</i>	<i>11,781.84</i>
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	42,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	14,535.74
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	214	115	49.50
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	3,308.42
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	2,848.58
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	5,780.26
					<i>Sub Total:</i>	<i>69,933.03</i>
					Total	137,156.95
					Amount:	