

Summary

ADA:	177.35	Percentage:	5.47%	Amount Exceeded:	0.00
Expenditures:	4,698,044.80	Admin Cost:	257,020.00		

Details

	09 CANADIAN	C162 MAPLE	Project	Function	Object	Job	Amount
Director, Coordinator, or Administrator			000	2511	120	601	45,084.00
Director, Coordinator, or Administrator			000	2511	193	601	5,279.50
Director, Coordinator, or Administrator			000	2511	223	601	7,264.80
Director, Coordinator, or Administrator			000	2511	241	601	3,469.55
Director, Coordinator, or Administrator			000	2511	261	601	4,337.59
Director, Coordinator, or Administrator			000	2511	263	601	5,886.79
						<i>Sub Total:</i>	71,322.23
Secretary/Clerk of the Board of Education			000	2312	120	614	5,621.00
Secretary/Clerk of the Board of Education			000	2312	180	614	3,091.00
Secretary/Clerk of the Board of Education			000	2312	241	614	666.45
Secretary/Clerk of the Board of Education			000	2312	261	614	655.72
Secretary/Clerk of the Board of Education			000	2312	263	614	889.94
						<i>Sub Total:</i>	10,924.11
Staff for the Board of Education			000	2318	331	000	4,050.00
						<i>Sub Total:</i>	4,050.00
Staff for the Superintendent			000	2321	120	690	32,004.00
Staff for the Superintendent			000	2321	180	690	1,805.00
Staff for the Superintendent			000	2321	241	690	2,478.52
Staff for the Superintendent			000	2321	261	690	2,544.74
Staff for the Superintendent			000	2321	263	690	3,453.66
Staff for the Superintendent			332	2321	125	690	433.56
						<i>Sub Total:</i>	42,719.48
Superintendent, Elementary Superintendent and Assistant Superintendent			000	2321	110	115	94,740.00
Superintendent, Elementary Superintendent and Assistant Superintendent			000	2321	116	115	1,292.98
Superintendent, Elementary Superintendent and Assistant Superintendent			000	2321	213	115	7,585.00
Superintendent, Elementary Superintendent and Assistant Superintendent			000	2321	231	115	7,084.39
Superintendent, Elementary Superintendent and Assistant Superintendent			000	2321	251	115	6,391.51
Superintendent, Elementary Superintendent and Assistant Superintendent			000	2321	253	115	10,910.08
						<i>Sub Total:</i>	128,003.96
Total Amount:							257,019.78