

2020-- OCAS -- Adminstrative Costs Details

Summary

ADA:	4,343.71	Percentage:	3.34%	Amount Exceeded:	0.00
Expenditures:	47,254,573.31	Admin Cost:	1,579,489.00		

Details

09 CANADIAN	I022 PIEDMONT	Project	Function	Object	Job	Amount
Consultant(Staff)		000	1000	192	108	565.00
Consultant(Staff)		000	1000	231	108	34.58
Consultant(Staff)		000	1000	232	108	8.03
Consultant(Staff)		000	1000	251	108	42.57
Consultant(Staff)		000	1000	253	108	57.65
Consultant(Staff)		000	1000	273	108	1.22
Consultant(Staff)		000	2212	110	108	156,000.00
Consultant(Staff)		000	2212	114	108	100.00
Consultant(Staff)		000	2212	116	108	1,666.76
Consultant(Staff)		000	2212	231	108	9,784.91
Consultant(Staff)		000	2212	232	108	2,288.45
Consultant(Staff)		000	2212	251	108	10,075.17
Consultant(Staff)		000	2212	253	108	15,935.39
Consultant(Staff)		000	2212	273	108	340.79
Consultant(Staff)		000	2213	110	110	51,302.00
Consultant(Staff)		000	2213	116	110	471.12
Consultant(Staff)		000	2213	196	110	1,000.00
Consultant(Staff)		000	2213	231	110	3,236.48
Consultant(Staff)		000	2213	232	110	756.92
Consultant(Staff)		000	2213	251	110	3,390.35
Consultant(Staff)		000	2213	253	110	5,240.52
Consultant(Staff)		000	2213	273	110	111.84
Consultant(Staff)		000	2340	110	110	95,000.00
Consultant(Staff)		000	2340	116	110	325.26
Consultant(Staff)		000	2340	231	110	5,843.19
Consultant(Staff)		000	2340	232	110	1,366.56
Consultant(Staff)		000	2340	251	110	4,567.25
Consultant(Staff)		000	2340	253	110	11,589.83
Consultant(Staff)		000	2340	273	110	205.91
Consultant(Staff)		000	2490	110	110	86,500.00
Consultant(Staff)		000	2490	116	110	1,087.75
Consultant(Staff)		000	2490	231	110	5,473.28
Consultant(Staff)		000	2490	232	110	1,280.04
Consultant(Staff)		000	2490	251	110	5,422.98
Consultant(Staff)		000	2490	253	110	8,835.97
Consultant(Staff)		000	2490	273	110	189.20
Consultant(Staff)		000	2620	110	110	47,322.00
Consultant(Staff)		000	2620	114	110	200.00
Consultant(Staff)		000	2620	116	110	623.81
Consultant(Staff)		000	2620	231	110	2,673.52
Consultant(Staff)		000	2620	232	110	625.26
Consultant(Staff)		000	2620	251	110	2,641.21
Consultant(Staff)		000	2620	253	110	4,431.13
Consultant(Staff)		000	2620	273	110	104.00
Consultant(Staff)		000	2720	110	110	72,000.00
Consultant(Staff)		000	2720	114	110	550.00
Consultant(Staff)		000	2720	116	110	1,139.76
Consultant(Staff)		000	2720	192	110	1,500.00
Consultant(Staff)		000	2720	231	110	4,681.62
Consultant(Staff)		000	2720	232	110	1,094.90
Consultant(Staff)		000	2720	251	110	4,381.23
Consultant(Staff)		000	2720	253	110	7,492.74
Consultant(Staff)		000	2720	273	110	162.42
Consultant(Staff)		331	2720	115	110	836.52
Consultant(Staff)		334	2212	213	108	7,264.80
Consultant(Staff)		334	2340	213	110	14,571.60
Consultant(Staff)		334	2490	213	110	7,264.80
Consultant(Staff)		334	2620	213	110	7,306.80
Consultant(Staff)		334	2720	213	110	4,801.20
Consultant(Staff)		561	2330	110	108	20,000.00
Consultant(Staff)		561	2330	116	108	206.14
Consultant(Staff)		561	2330	231	108	1,220.99
Consultant(Staff)		561	2330	232	108	285.56

District:

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Consultant(Staff)	561	2330	251	108	1,299.21
Consultant(Staff)	561	2330	252	108	1,655.94
Consultant(Staff)	561	2330	253	108	2,043.03
				<i>Sub Total:</i>	<b>710,477.16</b>
Director, Coordinator, or Administrator	000	2313	120	301	59,583.37
Director, Coordinator, or Administrator	000	2313	241	301	3,823.49
Director, Coordinator, or Administrator	000	2313	242	301	894.19
Director, Coordinator, or Administrator	000	2313	261	301	4,484.81
Director, Coordinator, or Administrator	000	2313	263	301	6,086.52
Director, Coordinator, or Administrator	000	2313	283	301	141.38
Director, Coordinator, or Administrator	000	2410	110	303	163,229.67
Director, Coordinator, or Administrator	000	2410	114	303	750.00
Director, Coordinator, or Administrator	000	2410	115	303	600.00
Director, Coordinator, or Administrator	000	2410	116	303	1,462.24
Director, Coordinator, or Administrator	000	2410	133	303	649.50
Director, Coordinator, or Administrator	000	2410	192	303	16,500.00
Director, Coordinator, or Administrator	000	2410	231	303	10,815.68
Director, Coordinator, or Administrator	000	2410	232	303	2,529.46
Director, Coordinator, or Administrator	000	2410	251	303	12,065.85
Director, Coordinator, or Administrator	000	2410	253	303	18,410.62
Director, Coordinator, or Administrator	000	2410	273	303	395.71
Director, Coordinator, or Administrator	000	2511	120	301	5,416.63
Director, Coordinator, or Administrator	000	2511	120	601	3,596.00
Director, Coordinator, or Administrator	000	2511	124	301	450.00
Director, Coordinator, or Administrator	000	2511	124	601	550.00
Director, Coordinator, or Administrator	000	2511	241	301	375.49
Director, Coordinator, or Administrator	000	2511	241	601	254.76
Director, Coordinator, or Administrator	000	2511	242	301	87.82
Director, Coordinator, or Administrator	000	2511	242	601	59.58
Director, Coordinator, or Administrator	000	2511	261	301	407.70
Director, Coordinator, or Administrator	000	2511	261	601	270.67
Director, Coordinator, or Administrator	000	2511	263	301	553.31
Director, Coordinator, or Administrator	000	2511	263	601	367.33
Director, Coordinator, or Administrator	000	2573	115	303	1,200.00
Director, Coordinator, or Administrator	000	2573	231	303	73.88
Director, Coordinator, or Administrator	000	2573	232	303	17.26
Director, Coordinator, or Administrator	000	2573	251	303	45.15
Director, Coordinator, or Administrator	000	2573	253	303	122.15
Director, Coordinator, or Administrator	000	2573	273	303	2.59
Director, Coordinator, or Administrator	332	2313	125	301	2,086.59
Director, Coordinator, or Administrator	332	2511	125	301	189.69
Director, Coordinator, or Administrator	334	2410	213	303	26,126.70
Director, Coordinator, or Administrator	335	2511	223	601	615.90
				<i>Sub Total:</i>	<b>345,291.69</b>
Secretary/Clerk of the Board of Education	000	2312	120	614	2,861.37
Secretary/Clerk of the Board of Education	000	2312	124	614	550.00
Secretary/Clerk of the Board of Education	000	2312	241	614	213.03
Secretary/Clerk of the Board of Education	000	2312	242	614	49.82
Secretary/Clerk of the Board of Education	000	2312	261	614	215.37
Secretary/Clerk of the Board of Education	000	2312	263	614	292.29
				<i>Sub Total:</i>	<b>4,181.88</b>
Staff for the Board of Education	000	2318	331	000	13,100.00
Staff for the Board of Education	000	2319	310	000	371.98
				<i>Sub Total:</i>	<b>13,471.98</b>
Staff for the Superintendent	000	2321	120	690	31,474.63
Staff for the Superintendent	000	2321	241	690	1,958.22
Staff for the Superintendent	000	2321	242	690	458.01
Staff for the Superintendent	000	2321	261	690	2,369.07
Staff for the Superintendent	000	2321	263	690	3,215.19
Staff for the Superintendent	000	2321	283	690	75.36
				<i>Sub Total:</i>	<b>39,550.48</b>
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	106	190,999.99
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	158,428.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	114	106	550.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	114	115	550.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	106	1,992.45
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	196	106	3,000.01
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	196	115	300.00

Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	14,432.82
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	106	11,307.04
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	8,585.65
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	106	2,644.32
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	2,296.51
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	106	12,383.94
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	11,600.49
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	106	19,510.71
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	17,657.84
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	106	418.07
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	346.46
Superintendent, Elementary Superintendent and Assistant Superintendent	331	2321	115	106	836.52
Superintendent, Elementary Superintendent and Assistant Superintendent	334	2321	213	106	7,264.80
				<i>Sub Total:</i>	<b>466,516.15</b>
				<b>Total</b>	<b>1,579,489.34</b>
				<b>Amount:</b>	