

Summary

ADA:	8,486.20	Percentage:	2.74 %	Amount Exceeded:	0.00
Expenditures:	101,660,163.47	Admin Cost:	2,792,987.00		

Details

09 CANADIAN	I027 YUKON	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2120	110	110	77,395.61
Consultant(Staff)		000	2120	170	110	1,000.00
Consultant(Staff)		000	2120	214	110	30.00
Consultant(Staff)		000	2120	218	110	108.00
Consultant(Staff)		000	2120	231	110	4,388.26
Consultant(Staff)		000	2120	232	110	1,026.31
Consultant(Staff)		000	2120	251	110	5,911.27
Consultant(Staff)		000	2120	253	110	8,022.47
Consultant(Staff)		000	2212	110	110	143,312.68
Consultant(Staff)		000	2212	170	110	100.00
Consultant(Staff)		000	2212	214	110	60.00
Consultant(Staff)		000	2212	218	110	216.00
Consultant(Staff)		000	2212	231	110	8,432.98
Consultant(Staff)		000	2212	232	110	1,972.26
Consultant(Staff)		000	2212	251	110	10,807.67
Consultant(Staff)		000	2212	253	110	14,667.44
Consultant(Staff)		000	2490	110	110	456,602.05
Consultant(Staff)		000	2490	170	110	12,750.50
Consultant(Staff)		000	2490	214	110	150.00
Consultant(Staff)		000	2490	218	110	540.00
Consultant(Staff)		000	2490	231	110	26,009.76
Consultant(Staff)		000	2490	232	110	6,083.00
Consultant(Staff)		000	2490	251	110	35,322.61
Consultant(Staff)		000	2490	253	110	47,937.85
Consultant(Staff)		000	3300	110	110	124,503.26
Consultant(Staff)		000	3300	170	110	150.00
Consultant(Staff)		000	3300	214	110	60.00
Consultant(Staff)		000	3300	218	110	216.00
Consultant(Staff)		000	3300	231	110	6,591.99
Consultant(Staff)		000	3300	232	110	1,541.65
Consultant(Staff)		000	3300	251	110	9,391.68
Consultant(Staff)		000	3300	253	110	12,745.68
Consultant(Staff)		331	2212	115	110	836.52
Consultant(Staff)		331	2212	231	110	51.84
Consultant(Staff)		331	2212	232	110	12.12
Consultant(Staff)		334	2120	115	110	7,285.80
Consultant(Staff)		334	2120	231	110	407.26
Consultant(Staff)		334	2120	232	110	95.23
Consultant(Staff)		334	2212	115	110	7,285.80
Consultant(Staff)		334	2212	231	110	404.22
Consultant(Staff)		334	2212	232	110	94.53
Consultant(Staff)		334	2490	115	110	36,345.00
Consultant(Staff)		334	2490	231	110	2,014.47
Consultant(Staff)		334	2490	232	110	471.10
Consultant(Staff)		334	3300	115	110	14,571.60
Consultant(Staff)		334	3300	231	110	768.09
Consultant(Staff)		334	3300	232	110	179.59
Consultant(Staff)		421	2199	110	110	32,690.50
Consultant(Staff)		421	2199	214	110	12.02
Consultant(Staff)		421	2199	218	110	43.48
Consultant(Staff)		421	2199	231	110	1,781.51
Consultant(Staff)		421	2199	232	110	448.98
Consultant(Staff)		421	2199	251	110	2,497.09
Consultant(Staff)		421	2199	253	110	3,388.92
					<i>Sub Total:</i>	1,129,732.65
Director, Coordinator, or Administrator		000	2199	120	109	29,718.30
Director, Coordinator, or Administrator		000	2199	181	109	5,310.00
Director, Coordinator, or Administrator		000	2199	224	109	20.00
Director, Coordinator, or Administrator		000	2199	228	109	72.00
Director, Coordinator, or Administrator		000	2199	231	109	308.89
Director, Coordinator, or Administrator		000	2199	232	109	72.25
Director, Coordinator, or Administrator		000	2199	241	109	1,466.32

District:

2020-- OCAS -- Administrative Costs Details

Director, Coordinator, or Administrator	000	2199	242	109	342.94
Director, Coordinator, or Administrator	000	2199	261	109	1,174.00
Director, Coordinator, or Administrator	000	2199	263	109	1,599.28
Director, Coordinator, or Administrator	000	2212	110	101	53,387.76
Director, Coordinator, or Administrator	000	2212	214	101	15.00
Director, Coordinator, or Administrator	000	2212	218	101	54.00
Director, Coordinator, or Administrator	000	2212	231	101	3,099.72
Director, Coordinator, or Administrator	000	2212	232	101	724.92
Director, Coordinator, or Administrator	000	2212	251	101	4,029.24
Director, Coordinator, or Administrator	000	2212	253	101	5,468.28
Director, Coordinator, or Administrator	000	2313	120	301	2,466.50
Director, Coordinator, or Administrator	000	2313	180	301	550.00
Director, Coordinator, or Administrator	000	2313	224	301	.58
Director, Coordinator, or Administrator	000	2313	228	301	2.12
Director, Coordinator, or Administrator	000	2313	241	301	175.75
Director, Coordinator, or Administrator	000	2313	242	301	41.08
Director, Coordinator, or Administrator	000	2313	261	301	185.88
Director, Coordinator, or Administrator	000	2313	263	301	252.27
Director, Coordinator, or Administrator	000	2330	170	109	75.00
Director, Coordinator, or Administrator	000	2330	231	109	3.96
Director, Coordinator, or Administrator	000	2330	232	109	.93
Director, Coordinator, or Administrator	000	2340	110	109	96,848.60
Director, Coordinator, or Administrator	000	2340	120	109	73,185.10
Director, Coordinator, or Administrator	000	2340	180	109	862.50
Director, Coordinator, or Administrator	000	2340	214	109	30.00
Director, Coordinator, or Administrator	000	2340	218	109	108.00
Director, Coordinator, or Administrator	000	2340	224	109	30.00
Director, Coordinator, or Administrator	000	2340	228	109	108.00
Director, Coordinator, or Administrator	000	2340	231	109	5,500.02
Director, Coordinator, or Administrator	000	2340	232	109	1,286.28
Director, Coordinator, or Administrator	000	2340	241	109	3,536.00
Director, Coordinator, or Administrator	000	2340	242	109	826.97
Director, Coordinator, or Administrator	000	2340	251	109	7,300.08
Director, Coordinator, or Administrator	000	2340	253	109	9,907.20
Director, Coordinator, or Administrator	000	2340	261	109	5,518.29
Director, Coordinator, or Administrator	000	2340	263	109	7,489.13
Director, Coordinator, or Administrator	000	2511	120	107	123,245.50
Director, Coordinator, or Administrator	000	2511	120	601	52,689.84
Director, Coordinator, or Administrator	000	2511	180	107	412.50
Director, Coordinator, or Administrator	000	2511	180	601	888.00
Director, Coordinator, or Administrator	000	2511	224	107	29.42
Director, Coordinator, or Administrator	000	2511	224	601	30.00
Director, Coordinator, or Administrator	000	2511	228	107	105.88
Director, Coordinator, or Administrator	000	2511	228	601	108.00
Director, Coordinator, or Administrator	000	2511	241	107	7,100.45
Director, Coordinator, or Administrator	000	2511	241	601	2,858.98
Director, Coordinator, or Administrator	000	2511	242	107	1,660.61
Director, Coordinator, or Administrator	000	2511	242	601	668.66
Director, Coordinator, or Administrator	000	2511	261	107	9,286.68
Director, Coordinator, or Administrator	000	2511	261	601	3,976.32
Director, Coordinator, or Administrator	000	2511	263	107	12,603.34
Director, Coordinator, or Administrator	000	2511	263	601	5,396.40
Director, Coordinator, or Administrator	000	2580	120	332	100,024.68
Director, Coordinator, or Administrator	000	2580	180	332	250.00
Director, Coordinator, or Administrator	000	2580	224	332	30.00
Director, Coordinator, or Administrator	000	2580	228	332	108.00
Director, Coordinator, or Administrator	000	2580	231	332	5.57
Director, Coordinator, or Administrator	000	2580	232	332	1.30
Director, Coordinator, or Administrator	000	2580	241	332	5,547.16
Director, Coordinator, or Administrator	000	2580	242	332	1,297.28
Director, Coordinator, or Administrator	000	2580	261	332	7,539.12
Director, Coordinator, or Administrator	000	2580	263	332	10,231.68
Director, Coordinator, or Administrator	000	2620	110	109	92,713.46
Director, Coordinator, or Administrator	000	2620	170	109	962.50
Director, Coordinator, or Administrator	000	2620	214	109	30.00
Director, Coordinator, or Administrator	000	2620	218	109	108.00
Director, Coordinator, or Administrator	000	2620	231	109	5,496.83
Director, Coordinator, or Administrator	000	2620	232	109	1,285.52
Director, Coordinator, or Administrator	000	2620	251	109	6,988.80
Director, Coordinator, or Administrator	000	2620	253	109	9,484.80
Director, Coordinator, or Administrator	000	2740	120	513	81,749.19
Director, Coordinator, or Administrator	000	2740	224	513	30.00
Director, Coordinator, or Administrator	000	2740	228	513	108.00
Director, Coordinator, or Administrator	000	2740	241	513	5,068.50

District:

2020-- OCAS -- Administrative Costs Details

Director, Coordinator, or Administrator	000	2740	242	513	1,185.32
Director, Coordinator, or Administrator	000	2740	261	513	6,163.59
Director, Coordinator, or Administrator	000	2740	263	513	8,364.86
Director, Coordinator, or Administrator	332	2740	125	513	2,276.28
Director, Coordinator, or Administrator	332	2740	241	513	141.12
Director, Coordinator, or Administrator	332	2740	242	513	33.00
Director, Coordinator, or Administrator	334	2212	115	101	3,569.40
Director, Coordinator, or Administrator	334	2212	231	101	206.94
Director, Coordinator, or Administrator	334	2212	232	101	48.42
Director, Coordinator, or Administrator	334	2330	115	109	7,285.80
Director, Coordinator, or Administrator	334	2330	231	109	384.79
Director, Coordinator, or Administrator	334	2330	232	109	89.99
Director, Coordinator, or Administrator	334	2340	115	109	7,264.80
Director, Coordinator, or Administrator	334	2340	231	109	412.56
Director, Coordinator, or Administrator	334	2340	232	109	96.48
Director, Coordinator, or Administrator	334	2620	115	109	7,285.80
Director, Coordinator, or Administrator	334	2620	231	109	427.41
Director, Coordinator, or Administrator	334	2620	232	109	99.95
Director, Coordinator, or Administrator	335	2199	125	109	2,463.60
Director, Coordinator, or Administrator	335	2199	241	109	108.06
Director, Coordinator, or Administrator	335	2199	242	109	25.26
Director, Coordinator, or Administrator	335	2340	125	109	7,264.80
Director, Coordinator, or Administrator	335	2340	241	109	346.28
Director, Coordinator, or Administrator	335	2340	242	109	80.99
Director, Coordinator, or Administrator	335	2511	125	107	7,264.80
Director, Coordinator, or Administrator	335	2511	125	601	7,264.80
Director, Coordinator, or Administrator	335	2511	241	107	417.14
Director, Coordinator, or Administrator	335	2511	241	601	386.94
Director, Coordinator, or Administrator	335	2511	242	107	97.58
Director, Coordinator, or Administrator	335	2511	242	601	90.50
Director, Coordinator, or Administrator	335	2580	125	332	7,264.80
Director, Coordinator, or Administrator	335	2580	241	332	402.23
Director, Coordinator, or Administrator	335	2580	242	332	94.10
Director, Coordinator, or Administrator	621	2330	110	109	68,274.57
Director, Coordinator, or Administrator	621	2330	214	109	30.00
Director, Coordinator, or Administrator	621	2330	218	109	108.00
Director, Coordinator, or Administrator	621	2330	231	109	3,605.61
Director, Coordinator, or Administrator	621	2330	232	109	843.24
Director, Coordinator, or Administrator	621	2330	251	109	5,149.32
Director, Coordinator, or Administrator	621	2330	252	109	5,314.91
Director, Coordinator, or Administrator	621	2330	253	109	6,988.43
				<i>Sub Total:</i>	1,042,490.58
Secretary/Clerk of the Board of Education	000	2312	149	614	596.86
Secretary/Clerk of the Board of Education	000	2312	193	614	298.44
Secretary/Clerk of the Board of Education	000	2312	224	614	.59
Secretary/Clerk of the Board of Education	000	2312	228	614	2.16
Secretary/Clerk of the Board of Education	000	2312	241	614	40.88
Secretary/Clerk of the Board of Education	000	2312	242	614	9.56
Secretary/Clerk of the Board of Education	000	2312	261	614	67.58
Secretary/Clerk of the Board of Education	000	2312	263	614	91.76
				<i>Sub Total:</i>	1,107.83
Staff for the Board of Education	000	2318	331	000	10,250.00
Staff for the Board of Education	000	2319	310	000	4,250.00
Staff for the Board of Education	000	2319	331	000	81,750.00
				<i>Sub Total:</i>	96,250.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	106	175,389.45
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	175,975.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	170	106	100.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	196	115	7,200.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	197	115	865.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	198	115	35,195.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	212	115	2,344.56
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	23,927.76
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	106	45.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	115	30.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	218	106	162.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	218	115	108.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	106	10,163.40
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	8,047.09
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	106	2,376.92
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	2,685.62

Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	106	13,211.33
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	15,233.34
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	106	17,929.62
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	20,673.73
Superintendent, Elementary Superintendent and Assistant Superintendent	334	2321	115	106	10,960.20
Superintendent, Elementary Superintendent and Assistant Superintendent	334	2321	231	106	634.70
Superintendent, Elementary Superintendent and Assistant Superintendent	334	2321	232	106	148.44
				<i>Sub Total:</i>	523,406.16

Total Amount: 2,792,987.22