

Summary

ADA:	302.59	Percentage:	4.30%	Amount Exceeded:	0.00
Expenditures:	4,231,088.10	Admin Cost:	182,347.00		

Details

	I057 UNION CITY	Project	Function	Object	Job	Amount
09 CANADIAN						
Consultant(Staff)		000	3120	120	110	13,895.72
Consultant(Staff)		000	3120	241	110	822.28
Consultant(Staff)		000	3120	242	110	192.35
Consultant(Staff)		000	3120	261	110	1,045.82
Consultant(Staff)		000	3120	263	110	1,419.34
Consultant(Staff)		000	3120	283	110	34.32
					<i>Sub Total:</i>	17,409.83
Director, Coordinator, or Administrator		000	2511	120	601	17,749.88
Director, Coordinator, or Administrator		000	2511	241	601	1,040.71
Director, Coordinator, or Administrator		000	2511	242	601	243.41
Director, Coordinator, or Administrator		000	2511	261	601	1,335.84
Director, Coordinator, or Administrator		000	2511	263	601	1,813.15
Director, Coordinator, or Administrator		000	2511	283	601	43.84
					<i>Sub Total:</i>	22,226.83
Secretary/Clerk of the Board of Education		000	2312	193	614	2,400.00
Secretary/Clerk of the Board of Education		000	2312	241	614	148.80
Secretary/Clerk of the Board of Education		000	2312	242	614	34.80
Secretary/Clerk of the Board of Education		000	2312	261	614	180.65
Secretary/Clerk of the Board of Education		000	2312	263	614	245.16
Secretary/Clerk of the Board of Education		000	2312	283	614	5.93
					<i>Sub Total:</i>	3,015.34
Staff for the Board of Education		000	2318	331	000	7,000.00
Staff for the Board of Education		000	2319	337	000	1,500.00
					<i>Sub Total:</i>	8,500.00
Staff for the Superintendent		000	2321	120	690	18,970.12
Staff for the Superintendent		000	2321	241	690	1,112.38
Staff for the Superintendent		000	2321	242	690	260.20
Staff for the Superintendent		000	2321	261	690	1,427.88
Staff for the Superintendent		000	2321	263	690	1,937.80
Staff for the Superintendent		000	2321	283	690	46.85
Staff for the Superintendent		332	2321	125	690	948.45
Staff for the Superintendent		335	2321	223	690	4,311.30
					<i>Sub Total:</i>	29,014.98
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	74,990.40
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	1,095.44
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,878.08
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	3,792.46
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	886.92
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	5,032.37
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	8,316.29
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	187.93
					<i>Sub Total:</i>	102,179.89
					Total Amount:	182,346.87