

2020-- OCAS -- Adminstrative Costs Details

Summary

<b>ADA:</b>	<b>11,604.65</b>	<b>Percentage:</b>	<b>3.98%</b>	<b>Amount Exceeded:</b>	<b>0.00</b>
<b>Expenditures:</b>	<b>134,996,085.98</b>	<b>Admin Cost:</b>	<b>5,385,984.00</b>		

Details

09 CANADIAN	I069 MUSTANG	Project	Function	Object	Job	Amount
Consultant(Staff)		000	1000	110	108	19,097.69
Consultant(Staff)		000	1000	116	108	134.88
Consultant(Staff)		000	1000	170	108	1,074.25
Consultant(Staff)		000	1000	214	108	63.69
Consultant(Staff)		000	1000	231	108	1,251.57
Consultant(Staff)		000	1000	232	108	292.69
Consultant(Staff)		000	1000	251	108	1,303.42
Consultant(Staff)		000	1000	253	108	1,951.97
Consultant(Staff)		000	1000	273	108	60.49
Consultant(Staff)		000	2120	110	110	91,924.67
Consultant(Staff)		000	2120	116	110	1,292.99
Consultant(Staff)		000	2120	170	110	1,378.87
Consultant(Staff)		000	2120	197	110	385.00
Consultant(Staff)		000	2120	214	110	63.69
Consultant(Staff)		000	2120	231	110	5,886.09
Consultant(Staff)		000	2120	232	110	1,376.59
Consultant(Staff)		000	2120	251	110	5,630.83
Consultant(Staff)		000	2120	253	110	9,396.62
Consultant(Staff)		000	2120	273	110	281.79
Consultant(Staff)		000	2199	192	110	18,585.00
Consultant(Staff)		000	2199	231	110	950.52
Consultant(Staff)		000	2199	232	110	222.29
Consultant(Staff)		000	2199	251	110	1,400.59
Consultant(Staff)		000	2199	253	110	1,900.93
Consultant(Staff)		000	2199	273	110	55.35
Consultant(Staff)		000	2212	110	108	1,578.15
Consultant(Staff)		000	2212	110	110	352,686.76
Consultant(Staff)		000	2212	114	110	263.89
Consultant(Staff)		000	2212	115	110	41.71
Consultant(Staff)		000	2212	116	110	2,009.81
Consultant(Staff)		000	2212	170	110	4,778.19
Consultant(Staff)		000	2212	214	108	2.61
Consultant(Staff)		000	2212	214	110	381.33
Consultant(Staff)		000	2212	231	108	100.01
Consultant(Staff)		000	2212	231	110	22,186.61
Consultant(Staff)		000	2212	232	108	23.39
Consultant(Staff)		000	2212	232	110	5,188.77
Consultant(Staff)		000	2212	251	110	14,262.58
Consultant(Staff)		000	2212	253	108	260.83
Consultant(Staff)		000	2212	253	110	44,668.60
Consultant(Staff)		000	2212	273	108	4.70
Consultant(Staff)		000	2212	273	110	1,071.74
Consultant(Staff)		000	2330	110	108	5.00
Consultant(Staff)		000	2330	110	110	50,512.32
Consultant(Staff)		000	2330	116	110	705.15
Consultant(Staff)		000	2330	197	108	265.00
Consultant(Staff)		000	2330	197	110	238.50
Consultant(Staff)		000	2330	214	110	49.68
Consultant(Staff)		000	2330	231	108	.24
Consultant(Staff)		000	2330	231	110	3,098.83
Consultant(Staff)		000	2330	232	110	724.62
Consultant(Staff)		000	2330	251	110	3,099.34
Consultant(Staff)		000	2330	253	108	.72
Consultant(Staff)		000	2330	253	110	5,163.36
Consultant(Staff)		000	2330	273	108	236.69
Consultant(Staff)		000	2330	273	110	489.47
Consultant(Staff)		000	2340	110	108	227,959.82
Consultant(Staff)		000	2340	110	110	335,850.86
Consultant(Staff)		000	2340	116	108	2,411.23
Consultant(Staff)		000	2340	116	110	2,414.25
Consultant(Staff)		000	2340	170	108	3,382.40
Consultant(Staff)		000	2340	170	110	5,036.26
Consultant(Staff)		000	2340	197	108	615.00

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Consultant(Staff)	000	2340	197	110	770.00
Consultant(Staff)	000	2340	214	108	138.96
Consultant(Staff)	000	2340	214	110	277.92
Consultant(Staff)	000	2340	231	108	13,721.31
Consultant(Staff)	000	2340	231	110	20,303.93
Consultant(Staff)	000	2340	232	108	3,208.93
Consultant(Staff)	000	2340	232	110	4,748.44
Consultant(Staff)	000	2340	251	108	14,757.79
Consultant(Staff)	000	2340	251	110	22,884.98
Consultant(Staff)	000	2340	253	108	23,300.53
Consultant(Staff)	000	2340	253	110	34,334.64
Consultant(Staff)	000	2340	273	108	696.32
Consultant(Staff)	000	2340	273	110	1,022.66
Consultant(Staff)	000	2490	110	110	243,726.48
Consultant(Staff)	000	2490	116	110	3,904.56
Consultant(Staff)	000	2490	170	110	3,655.90
Consultant(Staff)	000	2490	197	110	385.00
Consultant(Staff)	000	2490	214	110	208.44
Consultant(Staff)	000	2490	231	110	14,228.34
Consultant(Staff)	000	2490	232	110	3,327.61
Consultant(Staff)	000	2490	251	110	14,456.20
Consultant(Staff)	000	2490	253	110	24,918.18
Consultant(Staff)	000	2490	273	110	748.55
Consultant(Staff)	000	2620	110	110	94,810.56
Consultant(Staff)	000	2620	116	110	1,410.53
Consultant(Staff)	000	2620	170	110	1,422.16
Consultant(Staff)	000	2620	197	110	385.00
Consultant(Staff)	000	2620	214	110	69.48
Consultant(Staff)	000	2620	231	110	5,420.84
Consultant(Staff)	000	2620	232	110	1,267.84
Consultant(Staff)	000	2620	251	110	5,730.92
Consultant(Staff)	000	2620	253	110	9,692.04
Consultant(Staff)	000	2620	273	110	290.87
Consultant(Staff)	331	2212	115	108	34.85
Consultant(Staff)	331	2212	115	110	2,521.44
Consultant(Staff)	331	2212	273	108	.11
Consultant(Staff)	331	2212	273	110	7.51
Consultant(Staff)	334	1000	213	108	6,690.90
Consultant(Staff)	334	2120	213	110	6,669.90
Consultant(Staff)	334	2212	213	110	14,571.60
Consultant(Staff)	334	2213	213	110	14,571.60
Consultant(Staff)	334	2330	213	108	7,264.80
Consultant(Staff)	334	2330	213	110	14,571.60
Consultant(Staff)	334	2340	213	108	14,529.60
Consultant(Staff)	334	2340	213	110	29,101.20
Consultant(Staff)	334	2490	213	110	21,794.40
Consultant(Staff)	334	2620	213	110	7,264.80
Consultant(Staff)	388	2340	110	108	1,233.36
Consultant(Staff)	388	2340	116	108	23.69
Consultant(Staff)	388	2340	231	108	77.28
Consultant(Staff)	388	2340	232	108	18.15
Consultant(Staff)	388	2340	251	108	69.26
Consultant(Staff)	388	2340	253	108	126.01
Consultant(Staff)	388	2340	273	108	3.75
Consultant(Staff)	621	2330	110	108	78,275.63
Consultant(Staff)	621	2330	110	110	109,060.95
Consultant(Staff)	621	2330	116	110	1,731.76
Consultant(Staff)	621	2330	170	108	1,174.13
Consultant(Staff)	621	2330	170	110	2,304.01
Consultant(Staff)	621	2330	214	108	69.48
Consultant(Staff)	621	2330	214	110	89.28
Consultant(Staff)	621	2330	231	108	4,824.03
Consultant(Staff)	621	2330	231	110	6,775.44
Consultant(Staff)	621	2330	232	108	1,128.21
Consultant(Staff)	621	2330	232	110	1,584.53
Consultant(Staff)	621	2330	251	110	6,485.12
Consultant(Staff)	621	2330	252	108	6,032.57
Consultant(Staff)	621	2330	252	110	9,037.21
Consultant(Staff)	621	2330	253	108	12,926.98
Consultant(Staff)	621	2330	253	110	11,151.15
				<i>Sub Total:</i>	<b>2,221,753.09</b>
Director, Coordinator, or Administrator	000	2313	120	301	44,669.63
Director, Coordinator, or Administrator	000	2313	150	301	1,258.56

District:

## 2020-- OCAS -- Administrative Costs Details

Director, Coordinator, or Administrator	000	2313	180	301	670.04
Director, Coordinator, or Administrator	000	2313	224	301	69.48
Director, Coordinator, or Administrator	000	2313	241	301	2,950.37
Director, Coordinator, or Administrator	000	2313	242	301	690.01
Director, Coordinator, or Administrator	000	2313	261	301	3,462.19
Director, Coordinator, or Administrator	000	2313	263	301	4,698.65
Director, Coordinator, or Administrator	000	2313	283	301	138.81
Director, Coordinator, or Administrator	000	2511	120	109	66,886.63
Director, Coordinator, or Administrator	000	2511	120	301	170,590.91
Director, Coordinator, or Administrator	000	2511	150	301	1,897.57
Director, Coordinator, or Administrator	000	2511	180	109	1,003.30
Director, Coordinator, or Administrator	000	2511	180	301	2,621.15
Director, Coordinator, or Administrator	000	2511	224	109	69.48
Director, Coordinator, or Administrator	000	2511	224	301	246.07
Director, Coordinator, or Administrator	000	2511	241	109	4,678.16
Director, Coordinator, or Administrator	000	2511	241	301	10,078.79
Director, Coordinator, or Administrator	000	2511	242	109	1,094.03
Director, Coordinator, or Administrator	000	2511	242	301	2,357.14
Director, Coordinator, or Administrator	000	2511	261	109	5,039.75
Director, Coordinator, or Administrator	000	2511	261	301	13,001.38
Director, Coordinator, or Administrator	000	2511	263	109	6,839.54
Director, Coordinator, or Administrator	000	2511	263	301	17,644.66
Director, Coordinator, or Administrator	000	2511	283	109	202.23
Director, Coordinator, or Administrator	000	2511	283	301	521.63
Director, Coordinator, or Administrator	000	2572	120	109	60,347.33
Director, Coordinator, or Administrator	000	2572	180	109	870.38
Director, Coordinator, or Administrator	000	2572	224	109	69.48
Director, Coordinator, or Administrator	000	2572	241	109	3,776.21
Director, Coordinator, or Administrator	000	2572	242	109	883.15
Director, Coordinator, or Administrator	000	2572	261	109	4,547.54
Director, Coordinator, or Administrator	000	2572	263	109	6,171.65
Director, Coordinator, or Administrator	000	2572	283	109	182.36
Director, Coordinator, or Administrator	000	2580	110	109	96,917.60
Director, Coordinator, or Administrator	000	2580	116	109	1,343.85
Director, Coordinator, or Administrator	000	2580	170	109	1,453.76
Director, Coordinator, or Administrator	000	2580	197	109	385.00
Director, Coordinator, or Administrator	000	2580	214	109	69.48
Director, Coordinator, or Administrator	000	2580	231	109	5,904.91
Director, Coordinator, or Administrator	000	2580	232	109	1,380.97
Director, Coordinator, or Administrator	000	2580	251	109	5,956.24
Director, Coordinator, or Administrator	000	2580	253	109	9,907.22
Director, Coordinator, or Administrator	000	2580	273	109	297.04
Director, Coordinator, or Administrator	000	2620	120	109	255,122.56
Director, Coordinator, or Administrator	000	2620	120	513	340,374.35
Director, Coordinator, or Administrator	000	2620	125	109	5,091.09
Director, Coordinator, or Administrator	000	2620	149	513	261.92
Director, Coordinator, or Administrator	000	2620	150	513	28,458.07
Director, Coordinator, or Administrator	000	2620	180	109	3,321.24
Director, Coordinator, or Administrator	000	2620	180	513	5,189.08
Director, Coordinator, or Administrator	000	2620	223	513	2,102.88
Director, Coordinator, or Administrator	000	2620	224	109	312.65
Director, Coordinator, or Administrator	000	2620	224	513	671.64
Director, Coordinator, or Administrator	000	2620	241	109	16,267.28
Director, Coordinator, or Administrator	000	2620	241	513	23,426.71
Director, Coordinator, or Administrator	000	2620	242	109	3,804.30
Director, Coordinator, or Administrator	000	2620	242	513	5,478.79
Director, Coordinator, or Administrator	000	2620	261	109	19,226.46
Director, Coordinator, or Administrator	000	2620	261	513	24,880.47
Director, Coordinator, or Administrator	000	2620	263	109	26,569.42
Director, Coordinator, or Administrator	000	2620	263	513	39,816.78
Director, Coordinator, or Administrator	000	2620	283	109	785.03
Director, Coordinator, or Administrator	000	2620	283	513	1,114.91
Director, Coordinator, or Administrator	000	2660	120	109	91,924.67
Director, Coordinator, or Administrator	000	2660	170	109	1,378.87
Director, Coordinator, or Administrator	000	2660	197	109	385.00
Director, Coordinator, or Administrator	000	2660	224	109	69.48
Director, Coordinator, or Administrator	000	2660	231	109	85.49
Director, Coordinator, or Administrator	000	2660	232	109	19.99
Director, Coordinator, or Administrator	000	2660	241	109	5,675.70
Director, Coordinator, or Administrator	000	2660	242	109	1,327.34
Director, Coordinator, or Administrator	000	2660	261	109	6,924.25
Director, Coordinator, or Administrator	000	2660	263	109	9,397.21
Director, Coordinator, or Administrator	000	2660	273	109	4.11
Director, Coordinator, or Administrator	000	2660	283	109	273.83

District:

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Director, Coordinator, or Administrator	000	2720	120	109	121,225.58
Director, Coordinator, or Administrator	000	2720	180	109	1,818.37
Director, Coordinator, or Administrator	000	2720	224	109	138.96
Director, Coordinator, or Administrator	000	2720	241	109	7,292.79
Director, Coordinator, or Administrator	000	2720	242	109	1,705.53
Director, Coordinator, or Administrator	000	2720	261	109	9,134.88
Director, Coordinator, or Administrator	000	2720	263	109	12,397.42
Director, Coordinator, or Administrator	000	2720	283	109	366.53
Director, Coordinator, or Administrator	000	3120	120	109	416,169.10
Director, Coordinator, or Administrator	000	3120	120	612	1,542.24
Director, Coordinator, or Administrator	000	3120	125	612	350.00
Director, Coordinator, or Administrator	000	3120	149	109	565.60
Director, Coordinator, or Administrator	000	3120	149	612	2,684.37
Director, Coordinator, or Administrator	000	3120	150	109	19,137.60
Director, Coordinator, or Administrator	000	3120	180	109	6,381.50
Director, Coordinator, or Administrator	000	3120	223	109	2,102.88
Director, Coordinator, or Administrator	000	3120	224	109	1,088.52
Director, Coordinator, or Administrator	000	3120	241	109	26,956.13
Director, Coordinator, or Administrator	000	3120	241	612	283.76
Director, Coordinator, or Administrator	000	3120	242	109	6,304.19
Director, Coordinator, or Administrator	000	3120	242	612	66.37
Director, Coordinator, or Administrator	000	3120	261	109	33,095.35
Director, Coordinator, or Administrator	000	3120	261	612	245.85
Director, Coordinator, or Administrator	000	3120	263	109	44,915.05
Director, Coordinator, or Administrator	000	3120	263	612	333.66
Director, Coordinator, or Administrator	332	2313	125	301	2,276.28
Director, Coordinator, or Administrator	332	2313	283	301	6.78
Director, Coordinator, or Administrator	332	2511	125	301	3,509.26
Director, Coordinator, or Administrator	332	2511	283	301	10.45
Director, Coordinator, or Administrator	332	2620	125	109	2,276.28
Director, Coordinator, or Administrator	332	2620	125	513	9,105.12
Director, Coordinator, or Administrator	332	2620	283	109	6.78
Director, Coordinator, or Administrator	332	2620	283	513	27.12
Director, Coordinator, or Administrator	332	3120	125	109	19,727.76
Director, Coordinator, or Administrator	334	2580	213	109	7,264.80
Director, Coordinator, or Administrator	335	2511	223	109	7,264.80
Director, Coordinator, or Administrator	335	2511	223	301	14,529.60
Director, Coordinator, or Administrator	335	2572	223	109	7,264.80
Director, Coordinator, or Administrator	335	2620	223	109	25,363.80
Director, Coordinator, or Administrator	335	2620	223	513	36,324.00
Director, Coordinator, or Administrator	335	2660	223	109	7,264.80
Director, Coordinator, or Administrator	335	2720	223	109	14,529.60
Director, Coordinator, or Administrator	335	3120	223	109	60,197.10
Director, Coordinator, or Administrator	385	3120	120	109	13,078.74
Director, Coordinator, or Administrator	385	3120	149	109	2,040.00
Director, Coordinator, or Administrator	385	3120	150	109	2,478.36
Director, Coordinator, or Administrator	385	3120	224	109	17.37
Director, Coordinator, or Administrator	385	3120	241	109	1,027.88
Director, Coordinator, or Administrator	385	3120	242	109	240.39
Director, Coordinator, or Administrator	385	3120	261	109	1,256.38
Director, Coordinator, or Administrator	385	3120	263	109	1,705.06
Director, Coordinator, or Administrator	763	3120	120	109	29,768.26
Director, Coordinator, or Administrator	763	3120	180	109	417.31
Director, Coordinator, or Administrator	763	3120	224	109	69.48
Director, Coordinator, or Administrator	763	3120	241	109	1,926.52
Director, Coordinator, or Administrator	763	3120	242	109	450.61
				<i>Sub Total:</i>	<b>2,471,313.62</b>
Secretary/Clerk of the Board of Education	000	2312	120	614	1,130.00
Secretary/Clerk of the Board of Education	000	2312	241	614	64.36
Secretary/Clerk of the Board of Education	000	2312	242	614	15.04
Secretary/Clerk of the Board of Education	000	2312	261	614	85.19
Secretary/Clerk of the Board of Education	000	2312	263	614	115.68
Secretary/Clerk of the Board of Education	000	2312	283	614	3.37
				<i>Sub Total:</i>	<b>1,413.64</b>
Staff for the Board of Education	000	2318	331	000	46,580.00
				<i>Sub Total:</i>	<b>46,580.00</b>
Staff for the Superintendent	000	2321	120	690	149,808.17
Staff for the Superintendent	000	2321	150	690	3,368.78
Staff for the Superintendent	000	2321	180	690	2,246.05
Staff for the Superintendent	000	2321	224	690	208.44
Staff for the Superintendent	000	2321	241	690	9,391.69

Staff for the Superintendent	000	2321	242	690	2,196.43
Staff for the Superintendent	000	2321	261	690	11,545.09
Staff for the Superintendent	000	2321	263	690	15,668.22
Staff for the Superintendent	000	2321	283	690	462.99
Staff for the Superintendent	332	2321	125	690	2,276.28
Staff for the Superintendent	332	2321	283	690	6.78
Staff for the Superintendent	335	2321	223	690	7,264.80
				<i>Sub Total:</i>	<b>204,443.72</b>
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	106	115,498.34
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	187,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	115	106	13,759.20
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	115	115	14,399.88
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	106	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	1,343.85
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	170	106	1,732.48
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	197	106	385.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	197	115	865.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	13,014.01
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	106	69.48
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	115	1,509.48
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	106	13,256.74
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	7,767.71
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	106	1,927.15
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	2,936.51
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	106	7,288.04
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	13,824.62
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	106	13,112.48
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	21,116.23
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	106	394.40
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	603.95
Superintendent, Elementary Superintendent and Assistant Superintendent	334	2321	213	106	7,264.80
				<i>Sub Total:</i>	<b>440,479.88</b>
				<b>Total Amount:</b>	<b>5,385,983.95</b>