

**Summary**

<b>ADA:</b>	<b>277.42</b>	<b>Percentage:</b>	<b>2.16%</b>	<b>Amount Exceeded:</b>	<b>0.00</b>
<b>Expenditures:</b>	<b>8,585,720.69</b>	<b>Admin Cost:</b>	<b>185,987.00</b>		

**Details**

	I076 CALUMET	Project	Function	Object	Job	Amount
09 CANADIAN						
Consultant(Staff)		000	1000	192	108	2,000.00
Consultant(Staff)		000	1000	231	108	153.12
Consultant(Staff)		000	1000	253	108	190.08
					<i>Sub Total:</i>	<b>2,343.20</b>
Director, Coordinator, or Administrator		000	2313	120	601	3,635.62
Director, Coordinator, or Administrator		000	2313	181	601	2,000.00
Director, Coordinator, or Administrator		000	2313	241	601	431.14
Director, Coordinator, or Administrator		000	2511	120	601	38,592.50
Director, Coordinator, or Administrator		000	2511	181	601	2,000.00
Director, Coordinator, or Administrator		000	2511	241	601	2,776.38
Director, Coordinator, or Administrator		000	2511	261	601	2,159.58
Director, Coordinator, or Administrator		000	2511	263	601	4,061.42
Director, Coordinator, or Administrator		335	2511	223	601	7,285.80
					<i>Sub Total:</i>	<b>62,942.44</b>
Secretary/Clerk of the Board of Education		000	2312	120	614	9,000.00
Secretary/Clerk of the Board of Education		000	2312	241	614	688.56
Secretary/Clerk of the Board of Education		000	2312	263	614	855.00
					<i>Sub Total:</i>	<b>10,543.56</b>
Staff for the Board of Education		000	2318	331	000	6,630.00
					<i>Sub Total:</i>	<b>6,630.00</b>
Staff for the Superintendent		000	2321	120	690	1,000.00
Staff for the Superintendent		000	2321	241	690	76.56
Staff for the Superintendent		000	2321	261	690	75.25
Staff for the Superintendent		000	2321	263	690	102.13
					<i>Sub Total:</i>	<b>1,253.94</b>
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	72,800.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	197	115	635.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	199	115	1,200.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	212	115	487.64
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,285.80
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	218	115	104.64
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	5,121.37
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	4,800.17
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	8,428.86
					<i>Sub Total:</i>	<b>102,274.01</b>

**Total Amount: 185,987.15**