

Summary

ADA:	2,622.89	Percentage:	3.81%	Amount Exceeded:	0.00
Expenditures:	37,411,243.13	Admin Cost:	1,426,205.00		

Details

10 CARTER	I019 ARDMORE	Project	Function	Object	Job	Amount
Consultant(Staff)		000	1000	110	108	75,170.13
Consultant(Staff)		000	1000	116	108	1,410.53
Consultant(Staff)		000	1000	197	108	440.25
Consultant(Staff)		000	1000	214	108	30.60
Consultant(Staff)		000	1000	231	108	4,509.48
Consultant(Staff)		000	1000	232	108	1,054.62
Consultant(Staff)		000	1000	251	108	4,249.75
Consultant(Staff)		000	1000	253	108	7,681.80
Consultant(Staff)		000	1000	273	108	329.84
Consultant(Staff)		000	2140	110	110	74,154.54
Consultant(Staff)		000	2140	116	110	1,410.53
Consultant(Staff)		000	2140	197	110	370.37
Consultant(Staff)		000	2140	214	110	30.60
Consultant(Staff)		000	2140	231	110	4,497.15
Consultant(Staff)		000	2140	232	110	1,051.73
Consultant(Staff)		000	2140	251	110	4,173.31
Consultant(Staff)		000	2140	253	110	7,578.01
Consultant(Staff)		000	2140	273	110	325.46
Consultant(Staff)		000	2212	110	108	28,305.97
Consultant(Staff)		000	2212	116	108	742.23
Consultant(Staff)		000	2212	214	108	15.36
Consultant(Staff)		000	2212	231	108	1,661.69
Consultant(Staff)		000	2212	232	108	388.64
Consultant(Staff)		000	2212	251	108	1,389.46
Consultant(Staff)		000	2212	253	108	2,892.96
Consultant(Staff)		000	2212	273	108	125.11
Consultant(Staff)		000	2330	139	108	391.00
Consultant(Staff)		000	2330	231	108	24.24
Consultant(Staff)		000	2330	232	108	5.67
Consultant(Staff)		000	2330	251	108	29.43
Consultant(Staff)		000	2330	253	108	39.94
Consultant(Staff)		000	2340	120	325	20,000.00
Consultant(Staff)		000	2340	241	325	1,239.96
Consultant(Staff)		000	2340	242	325	290.04
Consultant(Staff)		000	2340	283	325	86.14
Consultant(Staff)		319	2330	192	108	4,000.00
Consultant(Staff)		319	2330	231	108	244.64
Consultant(Staff)		319	2330	232	108	57.24
Consultant(Staff)		319	2330	251	108	301.30
Consultant(Staff)		319	2330	253	108	408.82
Consultant(Staff)		319	2330	273	108	17.23
Consultant(Staff)		319	2573	170	108	150.00
Consultant(Staff)		319	2573	231	108	9.17
Consultant(Staff)		319	2573	232	108	2.15
Consultant(Staff)		319	2573	251	108	11.30
Consultant(Staff)		319	2573	253	108	15.34
Consultant(Staff)		334	1000	213	108	7,264.80
Consultant(Staff)		334	2140	213	110	7,264.80
Consultant(Staff)		334	2212	213	108	7,306.80
Consultant(Staff)		541	2212	192	108	3,000.00
Consultant(Staff)		541	2212	231	108	184.42
Consultant(Staff)		541	2212	232	108	43.21
Consultant(Staff)		541	2212	251	108	225.84
Consultant(Staff)		541	2212	252	108	248.40
Consultant(Staff)		541	2212	253	108	306.60
Consultant(Staff)		541	2212	273	108	12.92
					<i>Sub Total:</i>	277,171.52
Director, Coordinator, or Administrator		000	2212	110	101	40,384.60
Director, Coordinator, or Administrator		000	2212	231	101	2,501.71
Director, Coordinator, or Administrator		000	2212	232	101	585.05
Director, Coordinator, or Administrator		000	2212	253	101	6,663.83
Director, Coordinator, or Administrator		000	2212	273	101	173.94

District:

2020-- OCAS -- Administrative Costs Details

Director, Coordinator, or Administrator	000	2313	120	301	7,415.40
Director, Coordinator, or Administrator	000	2313	241	301	427.97
Director, Coordinator, or Administrator	000	2313	242	301	100.14
Director, Coordinator, or Administrator	000	2313	261	301	559.18
Director, Coordinator, or Administrator	000	2313	263	301	758.84
Director, Coordinator, or Administrator	000	2313	283	301	31.94
Director, Coordinator, or Administrator	000	2490	120	109	31,185.32
Director, Coordinator, or Administrator	000	2490	125	109	200.00
Director, Coordinator, or Administrator	000	2490	197	109	440.25
Director, Coordinator, or Administrator	000	2490	224	109	28.05
Director, Coordinator, or Administrator	000	2490	225	109	85.80
Director, Coordinator, or Administrator	000	2490	231	109	21.97
Director, Coordinator, or Administrator	000	2490	232	109	5.17
Director, Coordinator, or Administrator	000	2490	241	109	1,568.12
Director, Coordinator, or Administrator	000	2490	242	109	366.66
Director, Coordinator, or Administrator	000	2490	261	109	2,367.00
Director, Coordinator, or Administrator	000	2490	263	109	3,212.39
Director, Coordinator, or Administrator	000	2511	120	109	108,738.78
Director, Coordinator, or Administrator	000	2511	120	601	61,107.22
Director, Coordinator, or Administrator	000	2511	150	601	373.30
Director, Coordinator, or Administrator	000	2511	197	109	1,006.28
Director, Coordinator, or Administrator	000	2511	224	109	61.20
Director, Coordinator, or Administrator	000	2511	224	601	61.20
Director, Coordinator, or Administrator	000	2511	225	109	187.20
Director, Coordinator, or Administrator	000	2511	225	601	187.20
Director, Coordinator, or Administrator	000	2511	231	109	60.86
Director, Coordinator, or Administrator	000	2511	232	109	14.24
Director, Coordinator, or Administrator	000	2511	241	109	6,489.08
Director, Coordinator, or Administrator	000	2511	241	601	3,622.44
Director, Coordinator, or Administrator	000	2511	242	109	1,517.55
Director, Coordinator, or Administrator	000	2511	242	601	847.10
Director, Coordinator, or Administrator	000	2511	261	109	8,202.27
Director, Coordinator, or Administrator	000	2511	261	601	4,646.42
Director, Coordinator, or Administrator	000	2511	263	109	11,131.72
Director, Coordinator, or Administrator	000	2511	263	601	6,305.62
Director, Coordinator, or Administrator	000	2511	283	109	468.34
Director, Coordinator, or Administrator	000	2511	283	601	263.19
Director, Coordinator, or Administrator	000	2580	120	109	74,154.19
Director, Coordinator, or Administrator	000	2580	120	332	8,174.54
Director, Coordinator, or Administrator	000	2580	125	109	200.00
Director, Coordinator, or Administrator	000	2580	224	109	30.60
Director, Coordinator, or Administrator	000	2580	225	109	93.60
Director, Coordinator, or Administrator	000	2580	241	109	4,171.91
Director, Coordinator, or Administrator	000	2580	241	332	488.87
Director, Coordinator, or Administrator	000	2580	242	109	975.71
Director, Coordinator, or Administrator	000	2580	242	332	114.24
Director, Coordinator, or Administrator	000	2580	261	109	5,605.91
Director, Coordinator, or Administrator	000	2580	261	332	616.55
Director, Coordinator, or Administrator	000	2580	263	109	7,607.99
Director, Coordinator, or Administrator	000	2580	263	332	836.63
Director, Coordinator, or Administrator	000	2580	283	109	320.24
Director, Coordinator, or Administrator	000	2580	283	332	35.21
Director, Coordinator, or Administrator	000	2620	120	109	39,751.01
Director, Coordinator, or Administrator	000	2620	241	109	2,411.96
Director, Coordinator, or Administrator	000	2620	242	109	564.05
Director, Coordinator, or Administrator	000	2620	261	109	2,996.64
Director, Coordinator, or Administrator	000	2620	263	109	4,066.92
Director, Coordinator, or Administrator	000	2620	283	109	171.21
Director, Coordinator, or Administrator	000	2720	120	109	39,751.00
Director, Coordinator, or Administrator	000	2720	224	109	30.60
Director, Coordinator, or Administrator	000	2720	225	109	93.60
Director, Coordinator, or Administrator	000	2720	241	109	2,412.06
Director, Coordinator, or Administrator	000	2720	242	109	564.15
Director, Coordinator, or Administrator	000	2720	261	109	2,996.76
Director, Coordinator, or Administrator	000	2720	263	109	4,066.93
Director, Coordinator, or Administrator	000	2720	283	109	171.21
Director, Coordinator, or Administrator	331	2212	115	101	836.52
Director, Coordinator, or Administrator	332	2511	125	601	2,276.28
Director, Coordinator, or Administrator	332	3120	125	109	1,138.14
Director, Coordinator, or Administrator	334	2212	213	101	7,306.80
Director, Coordinator, or Administrator	335	2511	223	109	14,529.60
Director, Coordinator, or Administrator	335	2511	223	601	7,264.80
Director, Coordinator, or Administrator	335	2580	223	109	7,264.80
Director, Coordinator, or Administrator	335	2720	223	109	7,264.80

District:

2020-- OCAS -- Administrative Costs Details

Director, Coordinator, or Administrator	335	3120	223	109	3,695.40
Director, Coordinator, or Administrator	388	2490	283	109	134.91
Director, Coordinator, or Administrator	561	2212	110	101	55,766.30
Director, Coordinator, or Administrator	561	2212	116	101	1,303.61
Director, Coordinator, or Administrator	561	2212	197	101	538.09
Director, Coordinator, or Administrator	561	2212	214	101	30.60
Director, Coordinator, or Administrator	561	2212	231	101	3,441.32
Director, Coordinator, or Administrator	561	2212	232	101	804.80
Director, Coordinator, or Administrator	561	2212	251	101	2,895.92
Director, Coordinator, or Administrator	561	2212	252	101	4,619.76
Director, Coordinator, or Administrator	561	2212	253	101	5,699.30
Director, Coordinator, or Administrator	561	2212	273	101	265.97
Director, Coordinator, or Administrator	563	2212	110	101	4,575.00
Director, Coordinator, or Administrator	563	2212	116	101	106.92
Director, Coordinator, or Administrator	563	2212	192	101	1,860.00
Director, Coordinator, or Administrator	563	2212	231	101	393.65
Director, Coordinator, or Administrator	563	2212	232	101	92.12
Director, Coordinator, or Administrator	563	2212	251	101	377.63
Director, Coordinator, or Administrator	563	2212	252	101	532.80
Director, Coordinator, or Administrator	563	2212	253	101	657.60
Director, Coordinator, or Administrator	563	2212	273	101	8.01
Director, Coordinator, or Administrator	763	3120	120	109	53,829.98
Director, Coordinator, or Administrator	763	3120	224	109	30.60
Director, Coordinator, or Administrator	763	3120	225	109	93.60
Director, Coordinator, or Administrator	763	3120	241	109	3,039.92
Director, Coordinator, or Administrator	763	3120	242	109	710.90
Director, Coordinator, or Administrator	763	3120	261	109	4,061.04
Director, Coordinator, or Administrator	763	3120	262	109	4,467.13
Director, Coordinator, or Administrator	763	3120	263	109	5,511.36
Director, Coordinator, or Administrator	763	3120	283	109	217.57
				<i>Sub Total:</i>	725,492.38
Secretary/Clerk of the Board of Education	000	2312	193	614	6,500.00
Secretary/Clerk of the Board of Education	000	2312	241	614	355.20
Secretary/Clerk of the Board of Education	000	2312	242	614	83.20
Secretary/Clerk of the Board of Education	000	2312	261	614	490.33
Secretary/Clerk of the Board of Education	000	2312	263	614	665.52
Secretary/Clerk of the Board of Education	000	2312	283	614	28.00
				<i>Sub Total:</i>	8,122.25
Staff for the Board of Education	000	2318	331	000	18,000.00
				<i>Sub Total:</i>	18,000.00
Staff for the Superintendent	000	2321	120	690	53,673.48
Staff for the Superintendent	000	2321	224	690	30.60
Staff for the Superintendent	000	2321	225	690	93.60
Staff for the Superintendent	000	2321	241	690	3,102.00
Staff for the Superintendent	000	2321	242	690	725.39
Staff for the Superintendent	000	2321	261	690	4,048.55
Staff for the Superintendent	000	2321	263	690	5,494.31
Staff for the Superintendent	000	2321	283	690	231.17
Staff for the Superintendent	335	2321	223	690	7,264.80
				<i>Sub Total:</i>	74,663.90
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	106	94,184.60
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	149,650.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	115	115	7,264.80
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	573.67
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	196	115	1,152.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	197	106	566.04
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	197	115	566.04
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	106	30.60
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	115	30.60
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	106	5,235.83
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	8,942.53
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	106	1,224.49
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	2,164.94
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	11,239.38
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	106	15,545.15
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	16,032.06
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	106	405.65
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	682.07

County:

Oklahoma State Department of Education

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District:

2020-- OCAS -- Administrative Costs Details

Superintendent, Elementary Superintendent and Assistant Superintendent	334	2321	213	106	7,264.80
				<i>Sub Total:</i>	<i>322,755.25</i>
				Total Amount:	1,426,205.30
