

Summary

ADA:	199.54	Percentage:	5.66%	Amount Exceeded:	0.00
Expenditures:	3,314,202.03	Admin Cost:	187,677.00		

Details

10 CARTER	I021 SPRINGER	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2330	273	108	25.83
Consultant(Staff)		561	2330	110	108	5,643.44
Consultant(Staff)		561	2330	116	108	26.11
Consultant(Staff)		561	2330	231	108	197.48
Consultant(Staff)		561	2330	232	108	46.19
Consultant(Staff)		561	2330	251	108	218.69
Consultant(Staff)		561	2330	252	108	269.27
Consultant(Staff)		561	2330	253	108	332.22
					<i>Sub Total:</i>	6,759.23
Director, Coordinator, or Administrator		000	2313	120	601	16,170.00
Director, Coordinator, or Administrator		000	2313	241	601	1,093.98
Director, Coordinator, or Administrator		000	2313	242	601	255.89
Director, Coordinator, or Administrator		000	2313	263	601	2,668.05
Director, Coordinator, or Administrator		000	2313	283	601	83.16
Director, Coordinator, or Administrator		000	2511	120	601	10,119.20
Director, Coordinator, or Administrator		000	2511	241	601	566.35
Director, Coordinator, or Administrator		000	2511	242	601	132.50
Director, Coordinator, or Administrator		000	2511	261	601	761.65
Director, Coordinator, or Administrator		000	2511	263	601	1,033.70
Director, Coordinator, or Administrator		000	2511	283	601	110.63
Director, Coordinator, or Administrator		000	2573	180	601	300.00
Director, Coordinator, or Administrator		000	2573	241	601	18.60
Director, Coordinator, or Administrator		000	2573	242	601	4.35
Director, Coordinator, or Administrator		000	2573	261	601	22.58
Director, Coordinator, or Administrator		000	2573	263	601	30.65
Director, Coordinator, or Administrator		000	2573	283	601	1.37
Director, Coordinator, or Administrator		332	2313	125	601	2,086.59
Director, Coordinator, or Administrator		335	2511	223	601	7,306.80
					<i>Sub Total:</i>	42,766.05
Secretary/Clerk of the Board of Education		000	2312	120	614	2,023.84
Secretary/Clerk of the Board of Education		000	2312	241	614	125.48
Secretary/Clerk of the Board of Education		000	2312	242	614	29.35
Secretary/Clerk of the Board of Education		000	2312	261	614	152.33
Secretary/Clerk of the Board of Education		000	2312	263	614	206.74
					<i>Sub Total:</i>	2,537.74
Staff for the Board of Education		000	2318	331	000	4,200.00
Staff for the Board of Education		000	2319	337	000	650.00
					<i>Sub Total:</i>	4,850.00
Staff for the Superintendent		000	2321	120	690	12,142.98
Staff for the Superintendent		000	2321	241	690	704.03
Staff for the Superintendent		000	2321	242	690	164.70
Staff for the Superintendent		000	2321	261	690	913.97
Staff for the Superintendent		000	2321	263	690	1,240.43
					<i>Sub Total:</i>	15,166.11
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	84,794.78
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	1,343.85
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,285.80
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	5,195.55
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	1,215.12
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	5,586.95
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	9,406.11
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	392.39
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2573	170	115	300.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2573	231	115	18.60
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2573	232	115	4.35
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2573	251	115	22.58
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2573	253	115	30.65

County:

Oklahoma State Department of Education

10/18/2021 10:14:12 AM

District:

2020-- OCAS -- Administrative Costs Details

Superintendent, Elementary Superintendent and Assistant Superintendent	000	2573	273	115	1.37
				<i>Sub Total:</i>	<i>115,598.10</i>
				Total Amount:	187,677.23
