

Summary

ADA:	405.95	Percentage:	4.41%	Amount Exceeded:	0.00
Expenditures:	4,676,824.97	Admin Cost:	206,394.00		

Details

10 CARTER	I043 WILSON	Project	Function	Object	Job	Amount
Consultant(Staff)		000	1000	192	108	4,962.20
Consultant(Staff)		000	1000	231	108	299.26
Consultant(Staff)		000	1000	232	108	69.84
Consultant(Staff)		000	1000	253	108	471.36
					<i>Sub Total:</i>	5,802.66
Director, Coordinator, or Administrator		000	2313	120	601	15,383.00
Director, Coordinator, or Administrator		000	2313	196	601	822.50
Director, Coordinator, or Administrator		000	2313	241	601	1,063.08
Director, Coordinator, or Administrator		000	2313	242	601	248.59
Director, Coordinator, or Administrator		000	2313	263	601	1,461.36
Director, Coordinator, or Administrator		000	2313	281	601	2.23
Director, Coordinator, or Administrator		000	2313	283	601	108.95
Director, Coordinator, or Administrator		000	2511	120	601	30,395.52
Director, Coordinator, or Administrator		000	2511	120	612	6,004.96
Director, Coordinator, or Administrator		000	2511	223	612	294.00
Director, Coordinator, or Administrator		000	2511	241	601	1,909.42
Director, Coordinator, or Administrator		000	2511	241	612	361.32
Director, Coordinator, or Administrator		000	2511	242	601	446.82
Director, Coordinator, or Administrator		000	2511	242	612	84.48
Director, Coordinator, or Administrator		000	2511	263	601	2,887.56
Director, Coordinator, or Administrator		000	2511	263	612	570.48
Director, Coordinator, or Administrator		000	2511	281	601	4.41
Director, Coordinator, or Administrator		000	2511	281	612	.88
Director, Coordinator, or Administrator		000	2511	283	601	215.28
Director, Coordinator, or Administrator		000	2511	283	612	42.53
Director, Coordinator, or Administrator		332	2313	125	601	2,276.28
Director, Coordinator, or Administrator		335	2511	223	612	6,991.80
					<i>Sub Total:</i>	71,575.45
Secretary/Clerk of the Board of Education		000	2312	193	614	600.00
Secretary/Clerk of the Board of Education		000	2312	241	614	37.64
Secretary/Clerk of the Board of Education		000	2312	242	614	8.86
Secretary/Clerk of the Board of Education		000	2312	263	614	57.12
Secretary/Clerk of the Board of Education		000	2312	281	614	.08
Secretary/Clerk of the Board of Education		000	2312	283	614	4.25
					<i>Sub Total:</i>	707.95
Staff for the Board of Education		000	2318	331	000	7,245.00
					<i>Sub Total:</i>	7,245.00
Staff for the Superintendent		000	2321	193	690	4,200.00
Staff for the Superintendent		000	2321	241	690	263.72
Staff for the Superintendent		000	2321	242	690	61.60
Staff for the Superintendent		000	2321	263	690	398.88
Staff for the Superintendent		000	2321	281	690	.59
Staff for the Superintendent		000	2321	283	690	29.75
					<i>Sub Total:</i>	4,954.54
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	86,366.25
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	115	115	836.52
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	1,343.85
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	196	115	5,150.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	197	115	455.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	5,837.46
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	1,365.24
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	5,219.71
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	8,907.87
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	271	115	12.52
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	613.57
					<i>Sub Total:</i>	116,107.99

County:

Oklahoma State Department of Education

10/28/2021 2:19:17 AM

District:

2020-- OCAS -- Administrative Costs Details

**Total
Amount:**

206,393.59