

Summary

ADA:	472.69	Percentage:	4.13%	Amount Exceeded:	0.00
Expenditures:	5,325,698.82	Admin Cost:	219,956.00		

Details

10 CARTER	I055 HEALDTON	Project	Function	Object	Job	Amount
Consultant(Staff)		000	1000	192	108	3,375.01
Consultant(Staff)		000	1000	231	108	209.28
Consultant(Staff)		000	1000	232	108	48.84
Consultant(Staff)		000	1000	253	108	320.60
Consultant(Staff)		000	1000	271	108	3.55
Consultant(Staff)		000	1000	273	108	16.81
Consultant(Staff)		000	2199	192	110	4,000.00
Consultant(Staff)		000	2199	231	110	246.12
Consultant(Staff)		000	2199	232	110	57.54
Consultant(Staff)		000	2199	253	110	380.04
Consultant(Staff)		000	2199	271	110	4.18
Consultant(Staff)		000	2199	273	110	19.93
Consultant(Staff)		000	2720	192	110	4,500.00
Consultant(Staff)		000	2720	231	110	276.85
Consultant(Staff)		000	2720	232	110	64.74
Consultant(Staff)		000	2720	253	110	427.44
Consultant(Staff)		000	2720	271	110	4.70
Consultant(Staff)		000	2720	273	110	22.42
Consultant(Staff)		388	1000	192	108	624.99
Consultant(Staff)		388	1000	231	108	38.82
Consultant(Staff)		388	1000	232	108	9.06
Consultant(Staff)		388	1000	253	108	59.37
Consultant(Staff)		388	1000	271	108	.66
Consultant(Staff)		388	1000	273	108	3.12
					<i>Sub Total:</i>	14,714.07
Director, Coordinator, or Administrator		000	2313	120	301	9,000.00
Director, Coordinator, or Administrator		000	2313	181	301	750.00
Director, Coordinator, or Administrator		000	2313	241	301	604.50
Director, Coordinator, or Administrator		000	2313	242	301	141.44
Director, Coordinator, or Administrator		000	2313	281	301	10.21
Director, Coordinator, or Administrator		000	2313	283	301	48.59
Director, Coordinator, or Administrator		000	2330	193	109	100.00
Director, Coordinator, or Administrator		000	2330	241	109	37.20
Director, Coordinator, or Administrator		000	2330	242	109	8.70
Director, Coordinator, or Administrator		000	2330	262	109	46.20
Director, Coordinator, or Administrator		000	2330	263	109	57.00
Director, Coordinator, or Administrator		000	2330	281	109	.10
Director, Coordinator, or Administrator		000	2330	283	109	.50
Director, Coordinator, or Administrator		000	2511	120	601	32,950.00
Director, Coordinator, or Administrator		000	2511	125	601	154.92
Director, Coordinator, or Administrator		000	2511	181	601	900.00
Director, Coordinator, or Administrator		000	2511	241	601	1,903.72
Director, Coordinator, or Administrator		000	2511	242	601	445.17
Director, Coordinator, or Administrator		000	2511	263	601	3,144.88
Director, Coordinator, or Administrator		000	2511	281	601	35.52
Director, Coordinator, or Administrator		000	2511	283	601	169.45
Director, Coordinator, or Administrator		335	2511	223	601	14,613.60
Director, Coordinator, or Administrator		423	2230	193	332	1,695.67
Director, Coordinator, or Administrator		563	2330	193	109	500.00
Director, Coordinator, or Administrator		563	2330	281	109	.52
					<i>Sub Total:</i>	67,317.89
Secretary/Clerk of the Board of Education		000	2312	120	614	1,200.00
Secretary/Clerk of the Board of Education		000	2312	241	614	74.40
Secretary/Clerk of the Board of Education		000	2312	242	614	17.40
Secretary/Clerk of the Board of Education		000	2312	263	614	114.00
Secretary/Clerk of the Board of Education		000	2312	281	614	1.25
Secretary/Clerk of the Board of Education		000	2312	283	614	5.98
					<i>Sub Total:</i>	1,413.03
Staff for the Board of Education		000	2318	331	000	9,500.00

Staff for the Board of Education	000	2319	331	000	600.00
				<i>Sub Total:</i>	<i>10,100.00</i>
Staff for the Superintendent	000	2321	120	690	12,000.00
Staff for the Superintendent	000	2321	241	690	674.78
Staff for the Superintendent	000	2321	242	690	157.85
Staff for the Superintendent	000	2321	263	690	1,140.00
Staff for the Superintendent	000	2321	281	690	12.53
Staff for the Superintendent	000	2321	283	690	59.80
				<i>Sub Total:</i>	<i>14,044.96</i>
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	70,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	115	115	9,174.10
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	878.51
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	170	115	1,350.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	192	115	2,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	197	115	745.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	7,264.80
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	4,758.71
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	1,112.96
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	5,645.13
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	8,934.21
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	271	115	87.16
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	415.61
				<i>Sub Total:</i>	<i>112,366.19</i>
				Total Amount:	219,956.14