

Summary

ADA:	.00	Percentage:	7.40%	Amount Exceeded:	0.00
Expenditures:	2,025,995.79	Admin Cost:	150,066.00		

Details

10 CARTER	K001 (ILC) TRI-COUNTY	Project	Function	Object	Job	Amount
Director, Coordinator, or Administrator		000	2313	120	601	2,000.00
Director, Coordinator, or Administrator		000	2313	180	601	1,000.00
Director, Coordinator, or Administrator		000	2313	241	601	185.96
Director, Coordinator, or Administrator		000	2313	242	601	43.54
Director, Coordinator, or Administrator		000	2313	263	601	284.96
Director, Coordinator, or Administrator		000	2313	281	601	22.38
Director, Coordinator, or Administrator		000	2313	283	601	14.07
Director, Coordinator, or Administrator		000	2511	120	601	7,635.00
Director, Coordinator, or Administrator		000	2511	120	612	7,635.00
Director, Coordinator, or Administrator		000	2511	180	601	1,000.00
Director, Coordinator, or Administrator		000	2511	198	601	535.40
Director, Coordinator, or Administrator		000	2511	198	612	473.40
Director, Coordinator, or Administrator		000	2511	241	601	535.40
Director, Coordinator, or Administrator		000	2511	241	612	473.40
Director, Coordinator, or Administrator		000	2511	242	601	125.26
Director, Coordinator, or Administrator		000	2511	242	612	110.76
Director, Coordinator, or Administrator		000	2511	263	601	871.17
Director, Coordinator, or Administrator		000	2511	263	612	770.28
Director, Coordinator, or Administrator		000	2511	281	601	60.68
Director, Coordinator, or Administrator		000	2511	281	612	51.89
Director, Coordinator, or Administrator		000	2511	283	601	40.49
Director, Coordinator, or Administrator		000	2511	283	612	35.80
					<i>Sub Total:</i>	23,904.84
Secretary/Clerk of the Board of Education		000	2312	120	614	2,000.00
Secretary/Clerk of the Board of Education		000	2312	198	614	123.96
Secretary/Clerk of the Board of Education		000	2312	241	614	123.96
Secretary/Clerk of the Board of Education		000	2312	242	614	28.92
Secretary/Clerk of the Board of Education		000	2312	263	614	201.83
Secretary/Clerk of the Board of Education		000	2312	281	614	13.59
Secretary/Clerk of the Board of Education		000	2312	283	614	9.38
					<i>Sub Total:</i>	2,501.64
Staff for the Board of Education		000	2318	331	000	14,984.91
					<i>Sub Total:</i>	14,984.91
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	78,500.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	198	115	4,866.96
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,264.80
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	1,044.96
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	5,411.23
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	9,258.06
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	271	115	543.14
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	374.71
					<i>Sub Total:</i>	108,674.39
					Total	150,065.78
					Amount:	