

Summary

ADA:	143.84	Percentage:	7.93%	Amount Exceeded:	0.00
Expenditures:	1,604,420.79	Admin Cost:	127,294.00		

Details

11 CHEROKEE	C014 NORWOOD	Project	Function	Object	Job	Amount
Director, Coordinator, or Administrator		000	2313	120	601	5,055.44
Director, Coordinator, or Administrator		000	2313	242	601	66.50
Director, Coordinator, or Administrator		000	2313	263	601	480.29
Director, Coordinator, or Administrator		000	2511	120	601	12,117.00
Director, Coordinator, or Administrator		000	2511	242	601	161.33
Director, Coordinator, or Administrator		000	2511	263	601	1,151.16
					<i>Sub Total:</i>	19,031.72
Secretary/Clerk of the Board of Education		000	2312	120	614	50.00
Secretary/Clerk of the Board of Education		000	2312	242	614	.68
Secretary/Clerk of the Board of Education		000	2312	263	614	4.76
					<i>Sub Total:</i>	55.44
Staff for the Board of Education		000	2318	331	000	5,300.00
					<i>Sub Total:</i>	5,300.00
Staff for the Superintendent		000	2321	120	690	12,117.00
Staff for the Superintendent		000	2321	242	690	161.33
Staff for the Superintendent		000	2321	263	690	1,151.16
Staff for the Superintendent		335	2321	223	690	7,285.80
					<i>Sub Total:</i>	20,715.29
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	60,150.86
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	197	115	405.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	8,278.88
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	215	115	1,591.20
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	864.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	10,902.00
					<i>Sub Total:</i>	82,191.94
Total Amount:						127,294.39