

Summary

ADA:	149.70	Percentage:	5.88%	Amount Exceeded:	0.00
Expenditures:	1,801,448.92	Admin Cost:	105,969.00		

Details

	11 CHEROKEE	C026 SHADY GROVE	Project	Function	Object	Job	Amount
Director, Coordinator, or Administrator			000	2511	120	601	8,843.29
Director, Coordinator, or Administrator			000	2511	263	601	843.25
						<i>Sub Total:</i>	9,686.54
Secretary/Clerk of the Board of Education			000	2312	120	614	1,542.00
Secretary/Clerk of the Board of Education			000	2312	263	614	147.06
						<i>Sub Total:</i>	1,689.06
Staff for the Board of Education			000	2318	331	000	3,119.00
						<i>Sub Total:</i>	3,119.00
Staff for the Superintendent			000	2321	120	690	24,730.85
Staff for the Superintendent			000	2321	263	690	2,358.22
Staff for the Superintendent			335	2321	223	690	7,243.80
						<i>Sub Total:</i>	34,332.87
Superintendent, Elementary Superintendent and Assistant Superintendent			000	2321	110	115	42,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent			000	2321	116	115	541.79
Superintendent, Elementary Superintendent and Assistant Superintendent			000	2321	213	115	6,184.18
Superintendent, Elementary Superintendent and Assistant Superintendent			000	2321	219	115	211.00
Superintendent, Elementary Superintendent and Assistant Superintendent			000	2321	232	115	616.80
Superintendent, Elementary Superintendent and Assistant Superintendent			000	2321	251	115	2,907.05
Superintendent, Elementary Superintendent and Assistant Superintendent			000	2321	253	115	4,680.62
						<i>Sub Total:</i>	57,141.44
Total Amount:							105,968.91