

Summary

ADA:	550.74	Percentage:	6.48%	Amount Exceeded:	0.00
Expenditures:	7,038,584.20	Admin Cost:	456,774.00		

Details

11 CHEROKEE	C034 GRAND VIEW	Project	Function	Object	Job	Amount
Consultant(Staff)		000	1000	110	108	15,500.01
Consultant(Staff)		000	1000	116	108	6.60
Consultant(Staff)		000	1000	231	108	993.31
Consultant(Staff)		000	1000	232	108	232.30
Consultant(Staff)		000	1000	251	108	31.05
Consultant(Staff)		000	1000	252	108	1,196.40
Consultant(Staff)		000	1000	253	108	2,526.09
Consultant(Staff)		000	1000	271	108	4.05
Consultant(Staff)		000	1000	273	108	1.30
Consultant(Staff)		000	2212	110	108	1,482.72
Consultant(Staff)		000	2212	231	108	89.53
Consultant(Staff)		000	2212	232	108	20.94
Consultant(Staff)		000	2212	252	108	19.26
Consultant(Staff)		000	2212	253	108	242.56
Consultant(Staff)		000	2212	271	108	13.49
Consultant(Staff)		000	2212	273	108	3.37
Consultant(Staff)		000	2213	110	108	22,221.00
Consultant(Staff)		000	2213	231	108	1,349.87
Consultant(Staff)		000	2213	232	108	315.71
Consultant(Staff)		000	2213	253	108	3,666.51
Consultant(Staff)		000	2213	271	108	150.87
Consultant(Staff)		000	2213	273	108	56.95
Consultant(Staff)		000	2330	110	110	290.28
Consultant(Staff)		000	2330	116	110	3.66
Consultant(Staff)		000	2330	231	110	17.34
Consultant(Staff)		000	2330	232	110	4.05
Consultant(Staff)		000	2330	251	110	17.24
Consultant(Staff)		000	2330	252	110	13.80
Consultant(Staff)		000	2330	253	110	28.36
Consultant(Staff)		538	2194	110	110	7,000.00
Consultant(Staff)		538	2194	231	110	373.22
Consultant(Staff)		538	2194	232	110	87.29
Consultant(Staff)		538	2194	252	110	539.05
Consultant(Staff)		538	2194	253	110	1,155.00
Consultant(Staff)		538	2330	110	110	2,987.30
Consultant(Staff)		538	2330	116	110	38.10
Consultant(Staff)		538	2330	231	110	187.20
Consultant(Staff)		538	2330	232	110	43.92
Consultant(Staff)		538	2330	251	110	187.65
Consultant(Staff)		538	2330	252	110	248.40
Consultant(Staff)		538	2330	253	110	306.39
Consultant(Staff)		553	2212	110	108	20,683.81
Consultant(Staff)		553	2212	231	108	1,203.45
Consultant(Staff)		553	2212	232	108	304.80
Consultant(Staff)		553	2212	252	108	1,546.55
Consultant(Staff)		553	2212	253	108	3,228.35
Consultant(Staff)		563	2212	110	108	737.28
Consultant(Staff)		563	2212	231	108	45.62
Consultant(Staff)		563	2212	232	108	10.67
Consultant(Staff)		563	2212	252	108	57.78
Consultant(Staff)		563	2212	253	108	123.75
Consultant(Staff)		764	3120	110	110	35,232.03
Consultant(Staff)		764	3120	116	110	724.57
Consultant(Staff)		764	3120	231	110	2,198.58
Consultant(Staff)		764	3120	232	110	514.21
Consultant(Staff)		764	3120	251	110	1,927.30
Consultant(Staff)		764	3120	253	110	3,598.94
Consultant(Staff)		770	2212	110	108	32,335.19
Consultant(Staff)		770	2212	231	108	1,962.66
Consultant(Staff)		770	2212	232	108	459.02
Consultant(Staff)		770	2212	252	108	2,489.78
Consultant(Staff)		770	2212	253	108	5,335.31
Consultant(Staff)		770	2330	110	110	59,177.53

Consultant(Staff)	770	2330	116	110	704.46
Consultant(Staff)	770	2330	231	110	3,662.27
Consultant(Staff)	770	2330	232	110	856.45
Consultant(Staff)	770	2330	251	110	3,749.79
Consultant(Staff)	770	2330	252	110	4,890.48
Consultant(Staff)	770	2330	253	110	6,045.02
				<i>Sub Total:</i>	257,457.79
Director, Coordinator, or Administrator	000	2511	120	601	37,339.40
Director, Coordinator, or Administrator	000	2511	125	601	500.00
Director, Coordinator, or Administrator	000	2511	180	601	412.50
Director, Coordinator, or Administrator	000	2511	241	601	2,444.10
Director, Coordinator, or Administrator	000	2511	242	601	606.75
Director, Coordinator, or Administrator	000	2511	261	601	3,017.30
Director, Coordinator, or Administrator	000	2511	263	601	4,110.51
Director, Coordinator, or Administrator	000	2511	281	601	327.58
Director, Coordinator, or Administrator	000	2511	283	601	98.05
Director, Coordinator, or Administrator	000	2573	180	601	1,000.00
Director, Coordinator, or Administrator	000	2573	241	601	62.00
Director, Coordinator, or Administrator	000	2573	242	601	14.50
Director, Coordinator, or Administrator	000	2573	261	601	75.26
Director, Coordinator, or Administrator	000	2573	263	601	102.14
Director, Coordinator, or Administrator	000	2573	281	601	8.49
Director, Coordinator, or Administrator	000	2573	283	601	2.56
Director, Coordinator, or Administrator	335	2511	223	601	7,264.80
Director, Coordinator, or Administrator	770	2511	120	601	3,600.00
Director, Coordinator, or Administrator	770	2511	241	601	232.03
Director, Coordinator, or Administrator	770	2511	242	601	54.24
Director, Coordinator, or Administrator	770	2511	261	601	270.96
Director, Coordinator, or Administrator	770	2511	262	601	298.08
Director, Coordinator, or Administrator	770	2511	263	601	367.80
				<i>Sub Total:</i>	62,209.05
Secretary/Clerk of the Board of Education	000	2312	120	614	2,000.00
Secretary/Clerk of the Board of Education	000	2312	241	614	150.00
Secretary/Clerk of the Board of Education	000	2312	281	614	14.00
Secretary/Clerk of the Board of Education	000	2312	283	614	5.13
				<i>Sub Total:</i>	2,169.13
Staff for the Board of Education	000	2318	331	000	5,336.00
				<i>Sub Total:</i>	5,336.00
Staff for the Superintendent	000	2321	120	690	3,333.32
Staff for the Superintendent	000	2321	125	690	41.67
Staff for the Superintendent	000	2321	241	690	175.02
Staff for the Superintendent	000	2321	242	690	40.93
Staff for the Superintendent	000	2321	261	690	254.02
Staff for the Superintendent	000	2321	263	690	344.77
Staff for the Superintendent	000	2321	281	690	36.68
Staff for the Superintendent	000	2321	283	690	8.55
Staff for the Superintendent	335	2321	223	690	594.90
				<i>Sub Total:</i>	4,829.86
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	89,763.65
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	957.15
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	6,307.44
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	215	115	4,395.98
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	216	115	1,082.40
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	5,424.26
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	1,272.15
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	5,651.71
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	8,969.08
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	271	115	715.35
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	232.53
				<i>Sub Total:</i>	124,771.70
				Total Amount:	456,773.53