

Summary

ADA:	450.68	Percentage:	5.73%	Amount Exceeded:	0.00
Expenditures:	4,961,292.14	Admin Cost:	284,637.00		

Details

	C044 BRIGGS	Project	Function	Object	Job	Amount
11 CHEROKEE						
Consultant(Staff)		000	2132	192	110	833.40
Consultant(Staff)		000	2132	231	110	54.60
Consultant(Staff)		000	2132	232	110	12.78
Consultant(Staff)		000	2132	251	110	62.72
Consultant(Staff)		000	2132	253	110	85.14
Consultant(Staff)		000	2240	192	108	2,000.00
Consultant(Staff)		000	2240	231	108	106.24
Consultant(Staff)		000	2240	232	108	24.83
Consultant(Staff)		000	2240	251	108	150.58
Consultant(Staff)		000	2240	253	108	204.35
Consultant(Staff)		592	2132	192	110	4,166.60
Consultant(Staff)		592	2132	231	110	268.40
Consultant(Staff)		592	2132	232	110	62.78
Consultant(Staff)		592	2132	251	110	313.60
Consultant(Staff)		592	2132	252	110	345.00
Consultant(Staff)		592	2132	253	110	425.60
					<i>Sub Total:</i>	9,116.62
Director, Coordinator, or Administrator		000	2511	120	601	66,700.00
Director, Coordinator, or Administrator		000	2511	125	601	192.00
Director, Coordinator, or Administrator		000	2511	180	601	2,446.80
Director, Coordinator, or Administrator		000	2511	241	601	4,317.23
Director, Coordinator, or Administrator		000	2511	242	601	1,009.72
Director, Coordinator, or Administrator		000	2511	261	601	5,219.06
Director, Coordinator, or Administrator		000	2511	263	601	7,082.93
Director, Coordinator, or Administrator		335	2511	223	601	7,264.80
					<i>Sub Total:</i>	94,232.54
Secretary/Clerk of the Board of Education		000	2312	120	614	500.00
Secretary/Clerk of the Board of Education		000	2312	241	614	31.13
Secretary/Clerk of the Board of Education		000	2312	242	614	7.26
Secretary/Clerk of the Board of Education		000	2312	261	614	37.67
Secretary/Clerk of the Board of Education		000	2312	263	614	51.11
					<i>Sub Total:</i>	627.17
Staff for the Board of Education		000	2318	331	000	5,940.00
					<i>Sub Total:</i>	5,940.00
Staff for the Superintendent		000	2321	120	690	16,200.00
Staff for the Superintendent		000	2321	241	690	1,066.67
Staff for the Superintendent		000	2321	242	690	249.44
Staff for the Superintendent		000	2321	261	690	1,219.32
Staff for the Superintendent		000	2321	263	690	1,654.81
					<i>Sub Total:</i>	20,390.24
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	115,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	197	115	865.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,903.68
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	7,096.43
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	1,659.67
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	7,840.33
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	12,554.70
					<i>Sub Total:</i>	154,330.34
					Total Amount:	284,636.91