

**Summary**

<b>ADA:</b>	<b>239.38</b>	<b>Percentage:</b>	<b>6.32%</b>	<b>Amount Exceeded:</b>	<b>0.00</b>
<b>Expenditures:</b>	<b>3,363,966.73</b>	<b>Admin Cost:</b>	<b>212,841.00</b>		

**Details**

11 CHEROKEE	C066 TENKILLER	Project	Function	Object	Job	Amount
Consultant(Staff)		553	2212	110	108	10,000.00
Consultant(Staff)		553	2212	192	108	10,010.00
Consultant(Staff)		553	2212	232	108	283.46
Consultant(Staff)		553	2212	251	108	753.44
Consultant(Staff)		553	2212	252	108	1,598.76
Consultant(Staff)		553	2212	253	108	2,701.97
					<i>Sub Total:</i>	<b>25,347.63</b>
Director, Coordinator, or Administrator		000	2511	120	601	34,382.33
Director, Coordinator, or Administrator		000	2511	124	601	125.00
Director, Coordinator, or Administrator		000	2511	193	601	812.00
Director, Coordinator, or Administrator		000	2511	225	601	550.00
Director, Coordinator, or Administrator		000	2511	242	601	487.61
Director, Coordinator, or Administrator		000	2511	261	601	2,681.99
Director, Coordinator, or Administrator		000	2511	263	601	3,639.74
Director, Coordinator, or Administrator		335	2511	223	601	7,285.80
					<i>Sub Total:</i>	<b>49,964.47</b>
Secretary/Clerk of the Board of Education		000	2312	120	614	3,125.67
Secretary/Clerk of the Board of Education		000	2312	225	614	50.00
Secretary/Clerk of the Board of Education		000	2312	242	614	43.17
Secretary/Clerk of the Board of Education		000	2312	261	614	238.19
Secretary/Clerk of the Board of Education		000	2312	263	614	323.25
					<i>Sub Total:</i>	<b>3,780.28</b>
Staff for the Board of Education		000	2318	331	000	5,303.00
Staff for the Board of Education		000	2319	223	102	16,398.90
					<i>Sub Total:</i>	<b>21,701.90</b>
Staff for the Superintendent		000	2321	120	690	10,000.00
Staff for the Superintendent		000	2321	242	690	138.07
Staff for the Superintendent		000	2321	261	690	762.01
Staff for the Superintendent		000	2321	263	690	1,034.17
					<i>Sub Total:</i>	<b>11,934.25</b>
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	75,812.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	1,177.56
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,878.08
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	215	115	600.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	1,115.64
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	5,061.46
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	8,467.23
					<i>Sub Total:</i>	<b>100,111.97</b>
<b>Total Amount:</b>						<b>212,840.50</b>