

2020-- OCAS -- Administrative Costs Details

Summary

ADA:	647.81	Percentage:	5.08%	Amount Exceeded:	0.00
Expenditures:	8,348,355.57	Admin Cost:	424,188.00		

Details

11 CHEROKEE	I006 KEYS	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2199	110	110	10,300.00
Consultant(Staff)		000	2199	116	110	90.92
Consultant(Staff)		000	2199	232	110	142.46
Consultant(Staff)		000	2199	251	110	668.60
Consultant(Staff)		000	2199	253	110	1,065.21
Consultant(Staff)		000	2212	110	108	2,509.49
Consultant(Staff)		000	2212	170	108	500.00
Consultant(Staff)		000	2212	232	108	7.72
Consultant(Staff)		000	2212	251	108	77.79
Consultant(Staff)		000	2212	253	108	51.07
Consultant(Staff)		000	2330	120	110	748.66
Consultant(Staff)		000	2330	125	110	189.69
Consultant(Staff)		000	2330	242	110	32.80
Consultant(Staff)		000	2330	261	110	141.76
Consultant(Staff)		000	2330	262	110	155.94
Consultant(Staff)		000	2330	263	110	192.38
Consultant(Staff)		000	2573	170	108	500.00
Consultant(Staff)		000	2573	232	108	7.72
Consultant(Staff)		000	2573	251	108	37.64
Consultant(Staff)		000	2573	253	108	51.07
Consultant(Staff)		332	2330	125	110	569.07
Consultant(Staff)		334	2212	213	108	7,285.80
Consultant(Staff)		335	2330	223	110	3,590.40
Consultant(Staff)		553	2212	110	108	18,604.35
Consultant(Staff)		553	2212	116	108	145.65
Consultant(Staff)		553	2212	232	108	327.91
Consultant(Staff)		553	2212	251	108	1,406.12
Consultant(Staff)		553	2212	252	108	1,751.16
Consultant(Staff)		553	2212	253	108	2,160.48
Consultant(Staff)		563	2330	120	110	6,521.05
Consultant(Staff)		563	2330	242	110	77.32
Consultant(Staff)		563	2330	261	110	405.43
Consultant(Staff)		563	2330	262	110	445.99
Consultant(Staff)		563	2330	263	110	550.21
					<i>Sub Total:</i>	61,311.86
Director, Coordinator, or Administrator		000	2199	180	109	500.00
Director, Coordinator, or Administrator		000	2199	242	109	7.09
Director, Coordinator, or Administrator		000	2199	261	109	37.63
Director, Coordinator, or Administrator		000	2199	263	109	51.08
Director, Coordinator, or Administrator		000	2511	120	601	65,119.80
Director, Coordinator, or Administrator		000	2511	150	601	158.36
Director, Coordinator, or Administrator		000	2511	180	601	500.00
Director, Coordinator, or Administrator		000	2511	193	601	492.66
Director, Coordinator, or Administrator		000	2511	223	601	2,172.24
Director, Coordinator, or Administrator		000	2511	242	601	998.61
Director, Coordinator, or Administrator		000	2511	261	601	5,150.05
Director, Coordinator, or Administrator		000	2511	263	601	6,989.31
Director, Coordinator, or Administrator		000	2573	180	601	500.00
Director, Coordinator, or Administrator		000	2573	242	601	7.49
Director, Coordinator, or Administrator		000	2573	261	601	39.20
Director, Coordinator, or Administrator		000	2573	263	601	53.20
Director, Coordinator, or Administrator		000	2620	120	109	32,822.64
Director, Coordinator, or Administrator		000	2620	180	109	500.00
Director, Coordinator, or Administrator		000	2620	242	109	469.90
Director, Coordinator, or Administrator		000	2620	261	109	2,508.19
Director, Coordinator, or Administrator		000	2620	263	109	3,403.92
Director, Coordinator, or Administrator		000	2720	120	109	32,822.64
Director, Coordinator, or Administrator		000	2720	242	109	462.81
Director, Coordinator, or Administrator		000	2720	261	109	2,470.53
Director, Coordinator, or Administrator		000	2720	263	109	3,352.81
Director, Coordinator, or Administrator		335	2511	223	601	7,264.80

Director, Coordinator, or Administrator	335	2620	223	109	7,264.80
				<i>Sub Total:</i>	176,119.76
Secretary/Clerk of the Board of Education	000	2312	120	614	350.76
Secretary/Clerk of the Board of Education	000	2312	242	614	5.30
Secretary/Clerk of the Board of Education	000	2312	261	614	26.40
Secretary/Clerk of the Board of Education	000	2312	263	614	35.83
				<i>Sub Total:</i>	418.29
Staff for the Board of Education	000	2318	331	000	5,890.00
				<i>Sub Total:</i>	5,890.00
Staff for the Superintendent	000	2321	120	690	18,826.60
Staff for the Superintendent	000	2321	242	690	285.85
Staff for the Superintendent	000	2321	261	690	1,417.08
Staff for the Superintendent	000	2321	263	690	1,923.13
Staff for the Superintendent	332	2321	125	690	2,276.28
				<i>Sub Total:</i>	24,728.94
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	125,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	7,116.48
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	1,803.96
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	21,799.20
				<i>Sub Total:</i>	155,719.64
				Total	424,188.49
				Amount:	