

**Summary**

<b>ADA:</b>	<b>512.80</b>	<b>Percentage:</b>	<b>5.84%</b>	<b>Amount Exceeded:</b>	<b>0.00</b>
<b>Expenditures:</b>	<b>5,584,198.66</b>	<b>Admin Cost:</b>	<b>326,402.00</b>		

**Details**

11 CHEROKEE	I016 HULBERT	Project	Function	Object	Job	Amount
Director, Coordinator, or Administrator		000	2313	120	601	10,700.04
Director, Coordinator, or Administrator		000	2313	241	601	818.52
Director, Coordinator, or Administrator		000	2313	261	601	805.44
Director, Coordinator, or Administrator		000	2313	263	601	1,093.08
Director, Coordinator, or Administrator		000	2330	110	109	29,416.26
Director, Coordinator, or Administrator		000	2330	212	109	607.40
Director, Coordinator, or Administrator		000	2330	231	109	2,195.72
Director, Coordinator, or Administrator		000	2330	251	109	2,259.87
Director, Coordinator, or Administrator		000	2330	253	109	3,066.93
Director, Coordinator, or Administrator		000	2511	120	301	9,750.04
Director, Coordinator, or Administrator		000	2511	241	301	680.00
Director, Coordinator, or Administrator		334	2330	213	109	7,285.80
Director, Coordinator, or Administrator		553	2212	193	109	51,200.00
Director, Coordinator, or Administrator		553	2212	241	109	3,760.22
Director, Coordinator, or Administrator		553	2212	261	109	3,853.68
Director, Coordinator, or Administrator		553	2212	262	109	4,239.07
Director, Coordinator, or Administrator		553	2212	263	109	5,230.07
					<i>Sub Total:</i>	<b>136,962.14</b>
Secretary/Clerk of the Board of Education		000	2312	120	614	10,700.04
Secretary/Clerk of the Board of Education		000	2312	241	614	2,380.84
Secretary/Clerk of the Board of Education		000	2312	261	614	2,342.57
Secretary/Clerk of the Board of Education		000	2312	263	614	3,179.21
					<i>Sub Total:</i>	<b>18,602.66</b>
Staff for the Board of Education		000	2318	310	000	8,100.00
					<i>Sub Total:</i>	<b>8,100.00</b>
Staff for the Superintendent		000	2321	120	690	17,850.00
Staff for the Superintendent		000	2321	222	690	581.88
Staff for the Superintendent		000	2321	241	690	2,340.66
Staff for the Superintendent		000	2321	261	690	2,346.81
Staff for the Superintendent		000	2321	263	690	3,185.04
Staff for the Superintendent		335	2321	223	690	7,201.80
					<i>Sub Total:</i>	<b>33,506.19</b>
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	95,100.04
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	966.07
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	212	115	587.08
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	214	115	7,459.80
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	217	115	405.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	7,306.89
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	6,828.19
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	10,577.90
					<i>Sub Total:</i>	<b>129,230.97</b>
					<b>Total Amount:</b>	<b>326,401.96</b>