

District: T001 CHEROKEE
IMMERSION CHARTER
SCH

2020-- OCAS -- Adminstrative Costs Details

Summary

ADA:	116.40	Percentage:	2.59%	Amount Exceeded:	0.00
Expenditures:	1,941,693.58	Admin Cost:	50,476.00		

Details

11 CHEROKEE	T001 CHEROKEE IMMERSION CHARTER SCH	Project	Function	Object	Job	Amount
Director, Coordinator, or Administrator		000	2511	120	601	1,869.25
Director, Coordinator, or Administrator		000	2511	222	601	103.67
Director, Coordinator, or Administrator		000	2511	223	601	317.23
Director, Coordinator, or Administrator		000	2511	224	601	8.92
Director, Coordinator, or Administrator		000	2511	225	601	18.04
Director, Coordinator, or Administrator		000	2511	241	601	128.55
Director, Coordinator, or Administrator		000	2511	242	601	30.07
Director, Coordinator, or Administrator		000	2511	263	601	72.57
Director, Coordinator, or Administrator		000	2511	281	601	8.30
Director, Coordinator, or Administrator		000	2511	283	601	16.58
					<i>Sub Total:</i>	2,573.18
Secretary/Clerk of the Board of Education		000	2312	120	614	6,680.29
Secretary/Clerk of the Board of Education		000	2312	222	614	356.15
Secretary/Clerk of the Board of Education		000	2312	223	614	1,089.82
Secretary/Clerk of the Board of Education		000	2312	224	614	30.63
Secretary/Clerk of the Board of Education		000	2312	225	614	61.97
Secretary/Clerk of the Board of Education		000	2312	241	614	441.62
Secretary/Clerk of the Board of Education		000	2312	242	614	103.28
Secretary/Clerk of the Board of Education		000	2312	263	614	249.30
Secretary/Clerk of the Board of Education		000	2312	281	614	28.51
Secretary/Clerk of the Board of Education		000	2312	283	614	56.98
					<i>Sub Total:</i>	9,098.55
Staff for the Board of Education		000	2318	331	000	6,370.00
					<i>Sub Total:</i>	6,370.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	23,664.08
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	212	115	1,288.55
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	3,944.94
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	214	115	106.77
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	215	115	217.15
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	1,597.80
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	373.69
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	944.35
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	271	115	89.96
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	207.17
					<i>Sub Total:</i>	32,434.46
					Total Amount:	50,476.19