

Summary

ADA:	1,128.54	Percentage:	6.04%	Amount Exceeded:	0.00
Expenditures:	11,937,845.80	Admin Cost:	722,107.00		

Details

	12 CHOCTAW	1039 HUGO	Project	Function	Object	Job	Amount
Consultant(Staff)			000	1000	110	108	2,000.00
Consultant(Staff)			000	1000	115	108	1,053.84
Consultant(Staff)			000	1000	231	108	233.52
Consultant(Staff)			000	1000	253	108	290.04
Consultant(Staff)			000	2240	192	108	10,000.00
Consultant(Staff)			000	2240	231	108	765.00
Consultant(Staff)			000	2240	253	108	950.04
Consultant(Staff)			000	2490	192	110	9,000.00
Consultant(Staff)			000	2490	231	110	688.44
Consultant(Staff)			000	2490	253	110	855.00
Consultant(Staff)			334	2330	213	108	7,306.80
Consultant(Staff)			592	2330	110	108	11,710.84
Consultant(Staff)			592	2330	231	108	885.22
Consultant(Staff)			592	2330	252	108	901.74
Consultant(Staff)			592	2330	253	108	1,112.52
Consultant(Staff)			621	2330	110	108	58,554.16
Consultant(Staff)			621	2330	231	108	4,417.01
Consultant(Staff)			621	2330	252	108	4,508.69
Consultant(Staff)			621	2330	253	108	5,562.60
						<i>Sub Total:</i>	120,795.46
Director, Coordinator, or Administrator			000	2313	120	601	30,000.00
Director, Coordinator, or Administrator			000	2313	241	601	2,295.00
Director, Coordinator, or Administrator			000	2313	261	601	2,258.04
Director, Coordinator, or Administrator			000	2313	263	601	3,064.56
Director, Coordinator, or Administrator			000	2511	120	601	95,871.96
Director, Coordinator, or Administrator			000	2511	241	601	7,623.18
Director, Coordinator, or Administrator			000	2511	261	601	7,216.20
Director, Coordinator, or Administrator			000	2511	263	601	9,793.43
Director, Coordinator, or Administrator			000	2620	120	513	50,000.00
Director, Coordinator, or Administrator			000	2620	125	513	702.56
Director, Coordinator, or Administrator			000	2620	241	513	3,785.33
Director, Coordinator, or Administrator			000	2620	263	513	4,816.68
Director, Coordinator, or Administrator			000	2660	110	109	2,000.00
Director, Coordinator, or Administrator			000	2660	231	109	153.00
Director, Coordinator, or Administrator			000	2660	253	109	189.96
Director, Coordinator, or Administrator			000	2720	120	513	48,000.00
Director, Coordinator, or Administrator			000	2720	125	513	1,053.84
Director, Coordinator, or Administrator			000	2720	241	513	3,602.52
Director, Coordinator, or Administrator			000	2720	263	513	4,660.08
Director, Coordinator, or Administrator			000	3190	120	513	19,166.65
Director, Coordinator, or Administrator			000	3190	125	513	439.10
Director, Coordinator, or Administrator			000	3190	241	513	1,383.10
Director, Coordinator, or Administrator			000	3190	263	513	1,862.55
Director, Coordinator, or Administrator			332	2511	125	601	5,690.70
Director, Coordinator, or Administrator			332	2620	125	513	758.76
Director, Coordinator, or Administrator			335	2620	223	513	6,096.00
Director, Coordinator, or Administrator			335	2720	223	513	7,285.80
Director, Coordinator, or Administrator			335	3190	223	513	7,285.80
Director, Coordinator, or Administrator			764	3190	120	513	26,833.35
Director, Coordinator, or Administrator			764	3190	125	513	614.74
Director, Coordinator, or Administrator			764	3190	241	513	1,937.44
Director, Coordinator, or Administrator			764	3190	262	513	2,113.51
Director, Coordinator, or Administrator			764	3190	263	513	2,607.57
						<i>Sub Total:</i>	361,161.41
Secretary/Clerk of the Board of Education			000	2312	120	614	11,936.00
Secretary/Clerk of the Board of Education			000	2312	241	614	983.69
Secretary/Clerk of the Board of Education			000	2312	261	614	898.43
Secretary/Clerk of the Board of Education			000	2312	263	614	1,219.31
Secretary/Clerk of the Board of Education			000	2312	310	000	100.00

Secretary/Clerk of the Board of Education	332	2312	125	614	1,138.14
				<i>Sub Total:</i>	16,275.57
Staff for the Board of Education	000	2318	331	000	9,150.00
Staff for the Board of Education	000	2319	310	000	3,350.00
				<i>Sub Total:</i>	12,500.00
Staff for the Superintendent	000	2321	120	690	28,000.00
Staff for the Superintendent	000	2321	125	690	1,053.84
Staff for the Superintendent	000	2321	241	690	2,118.46
Staff for the Superintendent	000	2321	261	690	2,186.88
Staff for the Superintendent	000	2321	263	690	2,967.85
Staff for the Superintendent	335	2321	223	690	7,285.80
				<i>Sub Total:</i>	43,612.83
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	125,000.04
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	115	115	1,053.84
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	197	115	865.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	7,285.80
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	9,746.53
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	8,690.92
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	13,709.06
				<i>Sub Total:</i>	167,761.72
				Total	722,106.99
				Amount:	