

2020-- OCAS -- Administrative Costs Details

Summary

| | | | | | |
|----------------------|---------------------|--------------------|-------------------|-------------------------|-------------|
| ADA: | 289.11 | Percentage: | 3.06% | Amount Exceeded: | 0.00 |
| Expenditures: | 3,785,585.29 | Admin Cost: | 116,042.00 | | |

Details

| 13 CIMARRON | I002 BOISE CITY | Project | Function | Object | Job | Amount |
|--|-----------------|---------|----------|--------|----------------------|-------------------|
| Consultant(Staff) | | 000 | 2340 | 110 | 108 | 4,125.00 |
| Consultant(Staff) | | 000 | 2340 | 116 | 108 | 70.56 |
| Consultant(Staff) | | 000 | 2340 | 231 | 108 | 224.64 |
| Consultant(Staff) | | 000 | 2340 | 232 | 108 | 52.54 |
| Consultant(Staff) | | 000 | 2340 | 251 | 108 | 269.94 |
| Consultant(Staff) | | 000 | 2340 | 253 | 108 | 462.12 |
| Consultant(Staff) | | 000 | 2340 | 271 | 108 | .68 |
| Consultant(Staff) | | 000 | 2340 | 273 | 108 | 16.13 |
| Consultant(Staff) | | 000 | 3120 | 120 | 110 | 8,870.53 |
| Consultant(Staff) | | 000 | 3120 | 150 | 110 | 79.32 |
| Consultant(Staff) | | 000 | 3120 | 226 | 110 | 14.94 |
| Consultant(Staff) | | 000 | 3120 | 241 | 110 | 413.71 |
| Consultant(Staff) | | 000 | 3120 | 242 | 110 | 96.82 |
| Consultant(Staff) | | 000 | 3120 | 281 | 110 | 1.44 |
| Consultant(Staff) | | 000 | 3120 | 283 | 110 | 34.42 |
| | | | | | <i>Sub Total:</i> | 14,732.79 |
| Director, Coordinator, or Administrator | | 000 | 2313 | 120 | 301 | 3,812.50 |
| Director, Coordinator, or Administrator | | 000 | 2313 | 241 | 301 | 236.40 |
| Director, Coordinator, or Administrator | | 000 | 2313 | 242 | 301 | 55.32 |
| Director, Coordinator, or Administrator | | 000 | 2313 | 281 | 301 | .60 |
| Director, Coordinator, or Administrator | | 000 | 2313 | 283 | 301 | 14.66 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 120 | 301 | 8,882.87 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 150 | 301 | 189.74 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 226 | 301 | 24.90 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 241 | 301 | 691.01 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 242 | 301 | 161.55 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 281 | 301 | 1.48 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 283 | 301 | 34.89 |
| | | | | | <i>Sub Total:</i> | 14,105.92 |
| Secretary/Clerk of the Board of Education | | 000 | 2312 | 120 | 614 | 928.00 |
| Secretary/Clerk of the Board of Education | | 000 | 2312 | 241 | 614 | 56.88 |
| Secretary/Clerk of the Board of Education | | 000 | 2312 | 242 | 614 | 13.32 |
| Secretary/Clerk of the Board of Education | | 000 | 2312 | 281 | 614 | .16 |
| Secretary/Clerk of the Board of Education | | 000 | 2312 | 283 | 614 | 3.57 |
| | | | | | <i>Sub Total:</i> | 1,001.93 |
| Staff for the Board of Education | | 000 | 2318 | 331 | 000 | 4,590.00 |
| Staff for the Board of Education | | 000 | 2319 | 310 | 000 | 4,500.00 |
| | | | | | <i>Sub Total:</i> | 9,090.00 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 110 | 115 | 53,708.33 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 116 | 115 | 893.41 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 197 | 115 | 405.00 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 213 | 115 | 8,525.62 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 216 | 115 | 107.90 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 231 | 115 | 3,016.87 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 232 | 115 | 705.55 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 251 | 115 | 3,528.69 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 253 | 115 | 6,001.48 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 271 | 115 | 8.80 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 273 | 115 | 209.99 |
| | | | | | <i>Sub Total:</i> | 77,111.64 |
| | | | | | Total Amount: | 116,042.28 |