

Summary

ADA:	10.59	Percentage:	17.10%	Amount Exceeded:	63,767.03
Expenditures:	700,687.16	Admin Cost:	119,822.00		

Details

13 CIMARRON	I011 KEYES	Project	Function	Object	Job	Amount
Director, Coordinator, or Administrator		000	2313	120	601	4,972.92
Director, Coordinator, or Administrator		000	2313	180	601	100.00
Director, Coordinator, or Administrator		000	2313	241	601	313.17
Director, Coordinator, or Administrator		000	2313	242	601	73.29
Director, Coordinator, or Administrator		000	2321	213	101	6,543.90
Director, Coordinator, or Administrator		000	2511	120	601	5,680.80
Director, Coordinator, or Administrator		000	2511	241	601	1,208.81
					<i>Sub Total:</i>	18,892.89
Secretary/Clerk of the Board of Education		000	2312	120	614	450.00
Secretary/Clerk of the Board of Education		000	2312	241	614	27.72
Secretary/Clerk of the Board of Education		000	2312	242	614	6.48
					<i>Sub Total:</i>	484.20
Staff for the Board of Education		000	2318	331	000	3,950.00
					<i>Sub Total:</i>	3,950.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	72,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	170	115	100.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	4,906.20
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	4,407.66
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	1,030.82
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	5,956.68
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	8,093.54
					<i>Sub Total:</i>	96,494.90
Total Amount:						119,821.99