

2020-- OCAS -- Adminstrative Costs Details

Summary

ADA:	15,280.23	Percentage:	3.53%	Amount Exceeded:	0.00
Expenditures:	179,653,157.95	Admin Cost:	6,348,392.00		

Details

14 CLEVELAND	I029 NORMAN	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2120	110	110	239,485.80
Consultant(Staff)		000	2120	192	110	3,142.80
Consultant(Staff)		000	2120	214	110	56.16
Consultant(Staff)		000	2120	231	110	12,590.74
Consultant(Staff)		000	2120	232	110	2,952.99
Consultant(Staff)		000	2120	251	110	18,265.56
Consultant(Staff)		000	2120	253	110	24,788.80
Consultant(Staff)		000	2120	273	110	610.19
Consultant(Staff)		000	2132	110	110	66,086.04
Consultant(Staff)		000	2132	214	110	14.04
Consultant(Staff)		000	2132	231	110	3,456.02
Consultant(Staff)		000	2132	232	110	808.27
Consultant(Staff)		000	2132	251	110	4,975.31
Consultant(Staff)		000	2132	253	110	6,752.16
Consultant(Staff)		000	2199	120	110	4,230.77
Consultant(Staff)		000	2199	224	110	1.17
Consultant(Staff)		000	2199	241	110	233.45
Consultant(Staff)		000	2199	242	110	54.59
Consultant(Staff)		000	2199	263	110	402.03
Consultant(Staff)		000	2212	110	110	644,375.48
Consultant(Staff)		000	2212	196	110	2,400.00
Consultant(Staff)		000	2212	214	110	115.15
Consultant(Staff)		000	2212	231	110	36,461.15
Consultant(Staff)		000	2212	232	110	8,527.16
Consultant(Staff)		000	2212	251	110	48,509.26
Consultant(Staff)		000	2212	253	110	65,833.70
Consultant(Staff)		000	2212	273	110	553.07
Consultant(Staff)		000	2213	110	110	280,752.61
Consultant(Staff)		000	2213	114	110	27.50
Consultant(Staff)		000	2213	214	110	52.80
Consultant(Staff)		000	2213	231	110	14,594.15
Consultant(Staff)		000	2213	232	110	3,413.14
Consultant(Staff)		000	2213	251	110	21,135.84
Consultant(Staff)		000	2213	253	110	28,684.42
Consultant(Staff)		000	2220	110	110	177.36
Consultant(Staff)		000	2220	231	110	12.94
Consultant(Staff)		000	2220	232	110	3.03
Consultant(Staff)		000	2220	251	110	13.34
Consultant(Staff)		000	2220	253	110	18.12
Consultant(Staff)		000	2240	110	108	54,597.96
Consultant(Staff)		000	2240	214	108	14.04
Consultant(Staff)		000	2240	231	108	3,013.00
Consultant(Staff)		000	2240	232	108	704.64
Consultant(Staff)		000	2240	251	108	4,110.60
Consultant(Staff)		000	2240	253	108	5,578.68
Consultant(Staff)		000	2330	120	325	56,226.96
Consultant(Staff)		000	2330	214	108	1.17
Consultant(Staff)		000	2330	224	325	14.04
Consultant(Staff)		000	2330	241	325	2,452.63
Consultant(Staff)		000	2330	242	325	573.61
Consultant(Staff)		000	2330	261	325	1,058.30
Consultant(Staff)		000	2330	263	325	8,396.05
Consultant(Staff)		000	2340	110	108	29,671.56
Consultant(Staff)		000	2340	110	110	667,683.12
Consultant(Staff)		000	2340	114	110	1,675.00
Consultant(Staff)		000	2340	170	110	10,000.00
Consultant(Staff)		000	2340	171	110	300.00
Consultant(Staff)		000	2340	192	110	1,000.00
Consultant(Staff)		000	2340	198	110	31,825.85
Consultant(Staff)		000	2340	214	108	7.08
Consultant(Staff)		000	2340	214	110	114.24
Consultant(Staff)		000	2340	231	108	1,618.32
Consultant(Staff)		000	2340	231	110	37,711.47

Consultant(Staff)	000	2340	232	108	378.46
Consultant(Staff)	000	2340	232	110	8,819.60
Consultant(Staff)	000	2340	251	108	2,233.92
Consultant(Staff)	000	2340	251	110	51,092.55
Consultant(Staff)	000	2340	253	108	3,031.68
Consultant(Staff)	000	2340	253	110	69,339.63
Consultant(Staff)	000	2340	273	108	228.48
Consultant(Staff)	000	2340	273	110	3,159.73
Consultant(Staff)	000	2340	283	110	5,046.80
Consultant(Staff)	000	2490	110	110	86,691.00
Consultant(Staff)	000	2490	214	110	14.04
Consultant(Staff)	000	2490	231	110	5,141.23
Consultant(Staff)	000	2490	232	110	1,202.37
Consultant(Staff)	000	2490	251	110	6,526.20
Consultant(Staff)	000	2490	253	110	8,856.95
Consultant(Staff)	000	2580	110	110	53,085.48
Consultant(Staff)	000	2580	196	110	1,200.00
Consultant(Staff)	000	2580	214	110	7.08
Consultant(Staff)	000	2580	231	110	3,230.77
Consultant(Staff)	000	2580	232	110	755.58
Consultant(Staff)	000	2580	251	110	3,996.25
Consultant(Staff)	000	2580	253	110	5,423.51
Consultant(Staff)	000	2620	110	110	47,673.48
Consultant(Staff)	000	2620	214	110	7.08
Consultant(Staff)	000	2620	231	110	2,794.43
Consultant(Staff)	000	2620	232	110	653.55
Consultant(Staff)	000	2620	251	110	3,588.85
Consultant(Staff)	000	2620	253	110	4,870.57
Consultant(Staff)	000	2620	273	110	377.99
Consultant(Staff)	000	2720	110	110	79,125.96
Consultant(Staff)	000	2720	214	110	14.04
Consultant(Staff)	000	2720	231	110	4,873.17
Consultant(Staff)	000	2720	232	110	1,139.76
Consultant(Staff)	000	2720	251	110	5,956.79
Consultant(Staff)	000	2720	253	110	8,084.17
Consultant(Staff)	331	2212	115	110	836.52
Consultant(Staff)	331	2212	231	110	47.32
Consultant(Staff)	331	2212	232	110	11.09
Consultant(Staff)	331	2212	273	110	6.48
Consultant(Staff)	331	2490	115	110	836.52
Consultant(Staff)	331	2490	231	110	51.48
Consultant(Staff)	331	2490	232	110	12.00
Consultant(Staff)	334	2120	213	110	21,836.40
Consultant(Staff)	334	2120	231	110	1,120.16
Consultant(Staff)	334	2120	232	110	261.91
Consultant(Staff)	334	2132	213	110	7,285.80
Consultant(Staff)	334	2132	231	110	378.00
Consultant(Staff)	334	2132	232	110	88.39
Consultant(Staff)	334	2212	213	110	65,467.20
Consultant(Staff)	334	2212	231	110	3,584.89
Consultant(Staff)	334	2212	232	110	838.44
Consultant(Staff)	334	2212	273	110	56.08
Consultant(Staff)	334	2213	213	110	14,571.60
Consultant(Staff)	334	2213	231	110	741.68
Consultant(Staff)	334	2213	232	110	173.45
Consultant(Staff)	334	2240	213	108	7,306.80
Consultant(Staff)	334	2240	231	108	395.76
Consultant(Staff)	334	2240	232	108	92.56
Consultant(Staff)	334	2330	213	108	7,264.80
Consultant(Staff)	334	2330	231	108	411.85
Consultant(Staff)	334	2330	232	108	96.30
Consultant(Staff)	334	2330	273	108	55.92
Consultant(Staff)	334	2340	213	110	58,202.40
Consultant(Staff)	334	2340	231	110	3,169.55
Consultant(Staff)	334	2340	232	110	741.27
Consultant(Staff)	334	2340	273	110	785.71
Consultant(Staff)	334	2490	213	110	7,264.80
Consultant(Staff)	334	2490	231	110	420.29
Consultant(Staff)	334	2490	232	110	98.28
Consultant(Staff)	334	2580	213	110	7,264.80
Consultant(Staff)	334	2580	231	110	424.32
Consultant(Staff)	334	2580	232	110	99.24
Consultant(Staff)	334	2620	213	110	7,264.80
Consultant(Staff)	334	2620	231	110	413.58

Consultant(Staff)	334	2620	232	110	96.73
Consultant(Staff)	335	2199	223	110	615.90
Consultant(Staff)	335	2199	241	110	33.98
Consultant(Staff)	335	2199	242	110	7.95
Consultant(Staff)	335	2330	223	325	7,264.80
Consultant(Staff)	335	2330	241	325	316.83
Consultant(Staff)	335	2330	242	325	74.09
Consultant(Staff)	421	2120	110	110	87,810.00
Consultant(Staff)	421	2120	214	110	14.04
Consultant(Staff)	421	2120	231	110	5,046.29
Consultant(Staff)	421	2120	232	110	1,171.85
Consultant(Staff)	421	2120	251	110	6,611.54
Consultant(Staff)	421	2120	252	110	6,761.33
Consultant(Staff)	421	2120	253	110	8,972.75
Consultant(Staff)	421	2120	273	110	677.20
Consultant(Staff)	541	2213	170	110	860.00
Consultant(Staff)	541	2213	231	110	49.00
Consultant(Staff)	541	2213	232	110	11.46
Consultant(Staff)	541	2213	251	110	64.73
Consultant(Staff)	541	2213	252	110	66.22
Consultant(Staff)	541	2213	253	110	87.85
Consultant(Staff)	541	2213	273	110	6.62
Consultant(Staff)	541	2573	170	108	360.00
Consultant(Staff)	541	2573	231	108	20.36
Consultant(Staff)	541	2573	232	108	4.76
Consultant(Staff)	541	2573	251	108	27.10
Consultant(Staff)	541	2573	252	108	27.72
Consultant(Staff)	541	2573	253	108	36.77
Consultant(Staff)	541	2573	273	108	2.77
Consultant(Staff)	561	2212	110	110	44,482.09
Consultant(Staff)	561	2212	231	110	2,557.11
Consultant(Staff)	561	2212	232	110	598.01
Consultant(Staff)	561	2212	251	110	3,348.95
Consultant(Staff)	561	2212	252	110	3,425.16
Consultant(Staff)	561	2212	253	110	4,544.99
Consultant(Staff)	561	2212	273	110	348.12
Consultant(Staff)	563	2212	110	110	15,628.92
Consultant(Staff)	563	2212	231	110	883.84
Consultant(Staff)	563	2212	232	110	206.70
Consultant(Staff)	563	2212	251	110	1,176.61
Consultant(Staff)	563	2212	252	110	1,203.37
Consultant(Staff)	563	2212	253	110	1,596.85
Consultant(Staff)	563	2212	273	110	120.36
Consultant(Staff)	621	2573	170	110	5,000.00
Consultant(Staff)	621	2573	231	110	279.74
Consultant(Staff)	621	2573	232	110	65.43
Consultant(Staff)	621	2573	251	110	376.34
Consultant(Staff)	621	2573	252	110	385.00
Consultant(Staff)	621	2573	253	110	510.75
Consultant(Staff)	621	2573	273	110	38.50
Consultant(Staff)	770	2573	170	110	1,000.00
Consultant(Staff)	770	2573	231	110	56.78
Consultant(Staff)	770	2573	232	110	13.28
Consultant(Staff)	770	2573	251	110	75.27
Consultant(Staff)	770	2573	252	110	154.00
Consultant(Staff)	770	2573	253	110	102.15
Consultant(Staff)	770	2573	273	110	7.70
Consultant(Staff)	786	2330	110	108	83,475.96
Consultant(Staff)	786	2330	214	108	12.87
Consultant(Staff)	786	2330	231	108	4,764.73
Consultant(Staff)	786	2330	232	108	1,114.36
Consultant(Staff)	786	2330	251	108	6,284.20
Consultant(Staff)	786	2330	252	108	6,427.62
Consultant(Staff)	786	2330	253	108	8,528.51
Consultant(Staff)	786	2330	273	108	647.18
				<i>Sub Total:</i>	3,488,057.11
Director, Coordinator, or Administrator	000	2220	224	109	5.85
Director, Coordinator, or Administrator	000	2230	110	109	122,069.60
Director, Coordinator, or Administrator	000	2230	120	332	35,910.00
Director, Coordinator, or Administrator	000	2230	149	109	649.36
Director, Coordinator, or Administrator	000	2230	149	332	438.31
Director, Coordinator, or Administrator	000	2230	150	332	377.52
Director, Coordinator, or Administrator	000	2230	192	109	1,500.00

District:

2020-- OCAS -- Administrative Costs Details

Director, Coordinator, or Administrator	000	2230	214	109	21.00
Director, Coordinator, or Administrator	000	2230	224	332	6.96
Director, Coordinator, or Administrator	000	2230	231	109	7,031.49
Director, Coordinator, or Administrator	000	2230	232	109	1,644.44
Director, Coordinator, or Administrator	000	2230	241	109	40.26
Director, Coordinator, or Administrator	000	2230	241	332	2,040.69
Director, Coordinator, or Administrator	000	2230	242	109	9.42
Director, Coordinator, or Administrator	000	2230	242	332	477.28
Director, Coordinator, or Administrator	000	2230	251	109	9,328.67
Director, Coordinator, or Administrator	000	2230	253	109	12,660.25
Director, Coordinator, or Administrator	000	2230	261	109	48.88
Director, Coordinator, or Administrator	000	2230	261	332	2,764.79
Director, Coordinator, or Administrator	000	2230	263	109	66.33
Director, Coordinator, or Administrator	000	2230	263	332	3,752.24
Director, Coordinator, or Administrator	000	2230	283	332	2.91
Director, Coordinator, or Administrator	000	2313	120	301	26,838.00
Director, Coordinator, or Administrator	000	2313	224	301	2.76
Director, Coordinator, or Administrator	000	2313	241	301	1,540.99
Director, Coordinator, or Administrator	000	2313	242	301	360.37
Director, Coordinator, or Administrator	000	2313	261	301	2,020.30
Director, Coordinator, or Administrator	000	2313	263	301	2,741.77
Director, Coordinator, or Administrator	000	2340	120	109	74,673.96
Director, Coordinator, or Administrator	000	2340	224	109	14.04
Director, Coordinator, or Administrator	000	2340	241	109	4,173.99
Director, Coordinator, or Administrator	000	2340	242	109	976.15
Director, Coordinator, or Administrator	000	2340	261	109	5,621.65
Director, Coordinator, or Administrator	000	2340	263	109	7,629.37
Director, Coordinator, or Administrator	000	2410	110	303	68,203.80
Director, Coordinator, or Administrator	000	2410	192	303	12,594.39
Director, Coordinator, or Administrator	000	2410	214	303	9.36
Director, Coordinator, or Administrator	000	2410	231	303	4,247.44
Director, Coordinator, or Administrator	000	2410	232	303	993.39
Director, Coordinator, or Administrator	000	2410	251	303	6,042.77
Director, Coordinator, or Administrator	000	2410	253	303	8,200.86
Director, Coordinator, or Administrator	000	2511	120	107	108,762.48
Director, Coordinator, or Administrator	000	2511	120	301	7,104.97
Director, Coordinator, or Administrator	000	2511	120	513	63,944.99
Director, Coordinator, or Administrator	000	2511	120	601	77,400.27
Director, Coordinator, or Administrator	000	2511	124	601	1,358.29
Director, Coordinator, or Administrator	000	2511	150	601	349.10
Director, Coordinator, or Administrator	000	2511	224	107	11.28
Director, Coordinator, or Administrator	000	2511	224	301	1.44
Director, Coordinator, or Administrator	000	2511	224	513	12.60
Director, Coordinator, or Administrator	000	2511	224	601	32.02
Director, Coordinator, or Administrator	000	2511	241	107	6,245.09
Director, Coordinator, or Administrator	000	2511	241	301	423.84
Director, Coordinator, or Administrator	000	2511	241	513	3,814.91
Director, Coordinator, or Administrator	000	2511	241	601	4,770.41
Director, Coordinator, or Administrator	000	2511	242	107	1,460.59
Director, Coordinator, or Administrator	000	2511	242	301	99.17
Director, Coordinator, or Administrator	000	2511	242	513	892.17
Director, Coordinator, or Administrator	000	2511	242	601	1,115.68
Director, Coordinator, or Administrator	000	2511	261	107	8,187.26
Director, Coordinator, or Administrator	000	2511	261	301	534.85
Director, Coordinator, or Administrator	000	2511	261	513	4,814.04
Director, Coordinator, or Administrator	000	2511	261	601	4,708.66
Director, Coordinator, or Administrator	000	2511	263	107	11,111.29
Director, Coordinator, or Administrator	000	2511	263	301	725.88
Director, Coordinator, or Administrator	000	2511	263	513	6,533.38
Director, Coordinator, or Administrator	000	2511	263	601	6,390.31
Director, Coordinator, or Administrator	000	2511	283	601	2.69
Director, Coordinator, or Administrator	000	2520	120	513	80,287.61
Director, Coordinator, or Administrator	000	2520	224	513	24.52
Director, Coordinator, or Administrator	000	2520	241	513	4,104.07
Director, Coordinator, or Administrator	000	2520	242	513	959.77
Director, Coordinator, or Administrator	000	2520	261	513	6,045.07
Director, Coordinator, or Administrator	000	2520	263	513	8,203.89
Director, Coordinator, or Administrator	000	2572	120	513	56,682.96
Director, Coordinator, or Administrator	000	2572	224	513	14.04
Director, Coordinator, or Administrator	000	2572	241	513	3,006.25
Director, Coordinator, or Administrator	000	2572	242	513	703.05
Director, Coordinator, or Administrator	000	2572	261	513	4,267.55
Director, Coordinator, or Administrator	000	2572	263	513	5,791.65
Director, Coordinator, or Administrator	000	2580	120	332	35,910.00

District:

2020-- OCAS -- Administrative Costs Details

Director, Coordinator, or Administrator	000	2580	224	332	7.08
Director, Coordinator, or Administrator	000	2580	241	332	1,992.46
Director, Coordinator, or Administrator	000	2580	242	332	465.97
Director, Coordinator, or Administrator	000	2580	261	332	2,703.48
Director, Coordinator, or Administrator	000	2580	263	332	3,668.98
Director, Coordinator, or Administrator	000	2620	120	513	357,631.50
Director, Coordinator, or Administrator	000	2620	124	513	53.75
Director, Coordinator, or Administrator	000	2620	150	513	9,989.83
Director, Coordinator, or Administrator	000	2620	180	513	951.93
Director, Coordinator, or Administrator	000	2620	193	513	3,000.00
Director, Coordinator, or Administrator	000	2620	198	513	19,142.15
Director, Coordinator, or Administrator	000	2620	224	513	93.73
Director, Coordinator, or Administrator	000	2620	241	513	20,261.37
Director, Coordinator, or Administrator	000	2620	242	513	4,738.59
Director, Coordinator, or Administrator	000	2620	261	513	27,974.98
Director, Coordinator, or Administrator	000	2620	263	513	37,966.04
Director, Coordinator, or Administrator	000	2620	283	513	257.27
Director, Coordinator, or Administrator	000	2630	120	513	3,660.84
Director, Coordinator, or Administrator	000	2630	224	513	1.45
Director, Coordinator, or Administrator	000	2630	241	513	165.38
Director, Coordinator, or Administrator	000	2630	242	513	38.68
Director, Coordinator, or Administrator	000	2630	261	513	275.66
Director, Coordinator, or Administrator	000	2630	263	513	374.11
Director, Coordinator, or Administrator	000	2650	120	513	55,884.00
Director, Coordinator, or Administrator	000	2650	149	513	669.49
Director, Coordinator, or Administrator	000	2650	150	513	2,822.89
Director, Coordinator, or Administrator	000	2650	224	513	14.04
Director, Coordinator, or Administrator	000	2650	241	513	3,681.34
Director, Coordinator, or Administrator	000	2650	242	513	860.97
Director, Coordinator, or Administrator	000	2650	261	513	4,470.28
Director, Coordinator, or Administrator	000	2650	263	513	6,066.79
Director, Coordinator, or Administrator	000	2650	283	513	170.87
Director, Coordinator, or Administrator	000	2720	110	109	47,673.48
Director, Coordinator, or Administrator	000	2720	120	513	73,244.11
Director, Coordinator, or Administrator	000	2720	196	513	500.00
Director, Coordinator, or Administrator	000	2720	214	109	6.96
Director, Coordinator, or Administrator	000	2720	224	513	19.56
Director, Coordinator, or Administrator	000	2720	231	109	2,714.13
Director, Coordinator, or Administrator	000	2720	232	109	634.74
Director, Coordinator, or Administrator	000	2720	241	513	4,424.33
Director, Coordinator, or Administrator	000	2720	242	513	1,034.74
Director, Coordinator, or Administrator	000	2720	251	109	3,588.83
Director, Coordinator, or Administrator	000	2720	253	109	4,870.56
Director, Coordinator, or Administrator	000	2720	261	513	5,514.48
Director, Coordinator, or Administrator	000	2720	263	513	7,483.95
Director, Coordinator, or Administrator	331	2410	231	303	.19
Director, Coordinator, or Administrator	331	2410	232	303	.05
Director, Coordinator, or Administrator	332	2511	125	513	2,276.28
Director, Coordinator, or Administrator	332	2511	125	601	4,173.18
Director, Coordinator, or Administrator	332	2511	241	513	135.78
Director, Coordinator, or Administrator	332	2511	241	601	258.72
Director, Coordinator, or Administrator	332	2511	242	513	31.74
Director, Coordinator, or Administrator	332	2511	242	601	60.50
Director, Coordinator, or Administrator	332	2620	125	513	1,517.52
Director, Coordinator, or Administrator	332	2620	241	513	93.53
Director, Coordinator, or Administrator	332	2620	242	513	21.85
Director, Coordinator, or Administrator	332	2650	125	513	2,276.28
Director, Coordinator, or Administrator	332	2650	241	513	141.12
Director, Coordinator, or Administrator	332	2650	242	513	33.00
Director, Coordinator, or Administrator	332	2720	125	513	3,035.04
Director, Coordinator, or Administrator	332	2720	241	513	182.02
Director, Coordinator, or Administrator	332	2720	242	513	42.54
Director, Coordinator, or Administrator	334	2230	213	109	7,285.80
Director, Coordinator, or Administrator	334	2230	231	109	398.26
Director, Coordinator, or Administrator	334	2230	232	109	93.15
Director, Coordinator, or Administrator	334	2410	213	303	11,618.10
Director, Coordinator, or Administrator	334	2410	231	303	580.94
Director, Coordinator, or Administrator	334	2410	232	303	135.84
Director, Coordinator, or Administrator	335	2220	223	109	2,974.50
Director, Coordinator, or Administrator	335	2220	241	109	158.85
Director, Coordinator, or Administrator	335	2220	242	109	37.15
Director, Coordinator, or Administrator	335	2340	223	109	7,264.80
Director, Coordinator, or Administrator	335	2340	241	109	406.03
Director, Coordinator, or Administrator	335	2340	242	109	94.98

District:

2020-- OCAS -- Administrative Costs Details

Director, Coordinator, or Administrator	335	2511	223	107	7,264.80
Director, Coordinator, or Administrator	335	2511	223	601	3,079.50
Director, Coordinator, or Administrator	335	2511	241	107	417.13
Director, Coordinator, or Administrator	335	2511	241	601	159.97
Director, Coordinator, or Administrator	335	2511	242	107	97.54
Director, Coordinator, or Administrator	335	2511	242	601	37.42
Director, Coordinator, or Administrator	335	2520	223	513	12,744.90
Director, Coordinator, or Administrator	335	2520	241	513	636.25
Director, Coordinator, or Administrator	335	2520	242	513	148.85
Director, Coordinator, or Administrator	335	2520	283	513	210.49
Director, Coordinator, or Administrator	335	2572	223	513	7,264.80
Director, Coordinator, or Administrator	335	2572	241	513	385.33
Director, Coordinator, or Administrator	335	2572	242	513	90.14
Director, Coordinator, or Administrator	335	2580	223	332	7,264.80
Director, Coordinator, or Administrator	335	2580	241	332	403.06
Director, Coordinator, or Administrator	335	2580	242	332	94.25
Director, Coordinator, or Administrator	335	2620	223	513	44,778.60
Director, Coordinator, or Administrator	335	2620	241	513	2,389.44
Director, Coordinator, or Administrator	335	2620	242	513	558.80
Director, Coordinator, or Administrator	335	2620	283	513	1,180.02
Director, Coordinator, or Administrator	541	2573	170	109	32.50
Director, Coordinator, or Administrator	541	2573	231	109	1.77
Director, Coordinator, or Administrator	541	2573	232	109	.41
Director, Coordinator, or Administrator	541	2573	251	109	2.45
Director, Coordinator, or Administrator	541	2573	252	109	2.50
Director, Coordinator, or Administrator	541	2573	253	109	3.32
Director, Coordinator, or Administrator	541	2573	273	109	.25
Director, Coordinator, or Administrator	770	2220	120	109	21,153.85
Director, Coordinator, or Administrator	770	2220	149	109	5,003.25
Director, Coordinator, or Administrator	770	2220	241	109	1,442.51
Director, Coordinator, or Administrator	770	2220	242	109	337.35
Director, Coordinator, or Administrator	770	2220	283	109	201.39
				<i>Sub Total:</i>	1,839,020.85
Secretary/Clerk of the Board of Education	000	2312	193	614	2,750.00
Secretary/Clerk of the Board of Education	000	2312	241	614	143.48
Secretary/Clerk of the Board of Education	000	2312	242	614	33.57
Secretary/Clerk of the Board of Education	000	2312	261	614	207.02
Secretary/Clerk of the Board of Education	000	2312	263	614	280.94
				<i>Sub Total:</i>	3,415.01
Staff for the Board of Education	000	2318	331	000	43,645.00
Staff for the Board of Education	000	2319	310	000	40,621.00
				<i>Sub Total:</i>	84,266.00
Staff for the Superintendent	000	2321	120	690	51,114.96
Staff for the Superintendent	000	2321	193	690	600.00
Staff for the Superintendent	000	2321	196	690	1,200.00
Staff for the Superintendent	000	2321	224	690	14.04
Staff for the Superintendent	000	2321	241	690	2,613.58
Staff for the Superintendent	000	2321	242	690	611.26
Staff for the Superintendent	000	2321	261	690	3,893.62
Staff for the Superintendent	000	2321	263	690	5,284.18
Staff for the Superintendent	335	2321	223	690	7,264.80
Staff for the Superintendent	335	2321	241	690	358.95
Staff for the Superintendent	335	2321	242	690	83.94
				<i>Sub Total:</i>	73,039.33
Staff Relations and Negotiations Staff	000	2316	110	331	47,801.04
Staff Relations and Negotiations Staff	000	2316	214	331	14.04
Staff Relations and Negotiations Staff	000	2316	231	331	2,510.17
Staff Relations and Negotiations Staff	000	2316	232	331	587.11
Staff Relations and Negotiations Staff	000	2316	251	331	3,599.04
Staff Relations and Negotiations Staff	000	2316	253	331	4,884.36
Staff Relations and Negotiations Staff	000	2316	273	331	373.32
Staff Relations and Negotiations Staff	000	2316	333	000	6,141.25
Staff Relations and Negotiations Staff	334	2316	213	331	7,306.80
Staff Relations and Negotiations Staff	334	2316	231	331	378.36
Staff Relations and Negotiations Staff	334	2316	232	331	88.44
				<i>Sub Total:</i>	73,683.93
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	106	356,753.88
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	195,258.96
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	196	106	2,400.00

Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	196	115	15,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	198	115	29,288.88
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	19,142.64
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	106	42.12
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	115	14.04
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	106	20,476.76
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	9,163.23
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	106	4,788.94
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	3,473.51
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	106	26,855.64
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	18,343.39
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	106	36,446.79
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	24,894.55
Superintendent, Elementary Superintendent and Assistant Superintendent	334	2321	213	106	21,794.40
Superintendent, Elementary Superintendent and Assistant Superintendent	334	2321	231	106	1,229.21
Superintendent, Elementary Superintendent and Assistant Superintendent	334	2321	232	106	287.45
Superintendent, Elementary Superintendent and Assistant Superintendent	770	2573	170	106	1,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent	770	2573	231	106	57.33
Superintendent, Elementary Superintendent and Assistant Superintendent	770	2573	232	106	13.41
Superintendent, Elementary Superintendent and Assistant Superintendent	770	2573	251	106	75.27
Superintendent, Elementary Superintendent and Assistant Superintendent	770	2573	253	106	102.15
Superintendent, Elementary Superintendent and Assistant Superintendent	770	2573	273	106	7.70
				<i>Sub Total:</i>	786,910.25
				Total Amount:	6,348,392.48