

**Summary**

|                      |                      |                    |                   |                         |             |
|----------------------|----------------------|--------------------|-------------------|-------------------------|-------------|
| <b>ADA:</b>          | <b>1,209.37</b>      | <b>Percentage:</b> | <b>5.12%</b>      | <b>Amount Exceeded:</b> | <b>0.00</b> |
| <b>Expenditures:</b> | <b>12,750,529.77</b> | <b>Admin Cost:</b> | <b>653,539.00</b> |                         |             |

**Details**

|   | 14 CLEVELAND | 1070 LITTLE AXE | Project | Function | Object | Job               | Amount            |
|---|--------------|-----------------|---------|----------|--------|-------------------|-------------------|
| Consultant(Staff)                       |              |                 | 000     | 2199     | 271    | 110               | 1.58              |
| Consultant(Staff)                       |              |                 | 000     | 2199     | 281    | 110               | .35               |
| Consultant(Staff)                       |              |                 | 000     | 2330     | 197    | 108               | 304.75            |
| Consultant(Staff)                       |              |                 | 000     | 2330     | 271    | 108               | 14.94             |
| Consultant(Staff)                       |              |                 | 000     | 2340     | 110    | 110               | 49,259.00         |
| Consultant(Staff)                       |              |                 | 000     | 2340     | 214    | 110               | 40.80             |
| Consultant(Staff)                       |              |                 | 000     | 2340     | 231    | 110               | 2,995.07          |
| Consultant(Staff)                       |              |                 | 000     | 2340     | 232    | 110               | 700.42            |
| Consultant(Staff)                       |              |                 | 000     | 2340     | 253    | 110               | 4,682.63          |
| Consultant(Staff)                       |              |                 | 000     | 2340     | 271    | 110               | 12.49             |
| Consultant(Staff)                       |              |                 | 000     | 2340     | 273    | 110               | 206.94            |
| Consultant(Staff)                       |              |                 | 000     | 2490     | 192    | 110               | 10,500.00         |
| Consultant(Staff)                       |              |                 | 000     | 2490     | 231    | 110               | 655.44            |
| Consultant(Staff)                       |              |                 | 000     | 2490     | 232    | 110               | 153.36            |
| Consultant(Staff)                       |              |                 | 000     | 2490     | 253    | 110               | 998.15            |
| Consultant(Staff)                       |              |                 | 000     | 2490     | 271    | 110               | 2.80              |
| Consultant(Staff)                       |              |                 | 000     | 2490     | 273    | 110               | 44.11             |
| Consultant(Staff)                       |              |                 | 334     | 2340     | 213    | 110               | 7,296.30          |
| Consultant(Staff)                       |              |                 | 596     | 2199     | 170    | 110               | 5,400.00          |
| Consultant(Staff)                       |              |                 | 596     | 2199     | 180    | 110               | 1,200.00          |
| Consultant(Staff)                       |              |                 | 596     | 2199     | 231    | 110               | 334.80            |
| Consultant(Staff)                       |              |                 | 596     | 2199     | 232    | 110               | 78.30             |
| Consultant(Staff)                       |              |                 | 596     | 2199     | 241    | 110               | 74.40             |
| Consultant(Staff)                       |              |                 | 596     | 2199     | 242    | 110               | 17.40             |
| Consultant(Staff)                       |              |                 | 596     | 2199     | 252    | 110               | 415.80            |
| Consultant(Staff)                       |              |                 | 596     | 2199     | 253    | 110               | 513.00            |
| Consultant(Staff)                       |              |                 | 621     | 2330     | 110    | 108               | 50,685.60         |
| Consultant(Staff)                       |              |                 | 621     | 2330     | 192    | 108               | 8,000.00          |
| Consultant(Staff)                       |              |                 | 621     | 2330     | 214    | 108               | 40.80             |
| Consultant(Staff)                       |              |                 | 621     | 2330     | 231    | 108               | 3,664.72          |
| Consultant(Staff)                       |              |                 | 621     | 2330     | 232    | 108               | 857.11            |
| Consultant(Staff)                       |              |                 | 621     | 2330     | 252    | 108               | 4,521.85          |
| Consultant(Staff)                       |              |                 | 621     | 2330     | 253    | 108               | 5,579.05          |
|   |              |                 |         |          |        | <i>Sub Total:</i> | <b>159,251.96</b> |
| Director, Coordinator, or Administrator |              |                 | 000     | 2511     | 120    | 601               | 36,628.80         |
| Director, Coordinator, or Administrator |              |                 | 000     | 2511     | 143    | 601               | 1,761.00          |
| Director, Coordinator, or Administrator |              |                 | 000     | 2511     | 224    | 601               | 40.80             |
| Director, Coordinator, or Administrator |              |                 | 000     | 2511     | 241    | 601               | 2,521.30          |
| Director, Coordinator, or Administrator |              |                 | 000     | 2511     | 242    | 601               | 589.77            |
| Director, Coordinator, or Administrator |              |                 | 000     | 2511     | 263    | 601               | 3,483.60          |
| Director, Coordinator, or Administrator |              |                 | 000     | 2511     | 281    | 601               | 11.99             |
| Director, Coordinator, or Administrator |              |                 | 000     | 2511     | 283    | 601               | 161.28            |
| Director, Coordinator, or Administrator |              |                 | 000     | 2620     | 120    | 513               | 91,187.20         |
| Director, Coordinator, or Administrator |              |                 | 000     | 2620     | 143    | 513               | 8,872.90          |
| Director, Coordinator, or Administrator |              |                 | 000     | 2620     | 149    | 513               | 1,855.20          |
| Director, Coordinator, or Administrator |              |                 | 000     | 2620     | 224    | 513               | 81.60             |
| Director, Coordinator, or Administrator |              |                 | 000     | 2620     | 241    | 513               | 6,389.63          |
| Director, Coordinator, or Administrator |              |                 | 000     | 2620     | 242    | 513               | 1,494.51          |
| Director, Coordinator, or Administrator |              |                 | 000     | 2620     | 263    | 513               | 8,846.71          |
| Director, Coordinator, or Administrator |              |                 | 000     | 2620     | 281    | 513               | 29.14             |
| Director, Coordinator, or Administrator |              |                 | 000     | 2620     | 283    | 513               | 428.16            |
| Director, Coordinator, or Administrator |              |                 | 000     | 2720     | 120    | 109               | 38,792.00         |
| Director, Coordinator, or Administrator |              |                 | 000     | 2720     | 224    | 109               | 40.80             |
| Director, Coordinator, or Administrator |              |                 | 000     | 2720     | 241    | 109               | 2,235.01          |
| Director, Coordinator, or Administrator |              |                 | 000     | 2720     | 242    | 109               | 522.72            |
| Director, Coordinator, or Administrator |              |                 | 000     | 2720     | 263    | 109               | 3,689.05          |
| Director, Coordinator, or Administrator |              |                 | 000     | 2720     | 281    | 109               | 11.09             |
| Director, Coordinator, or Administrator |              |                 | 000     | 2720     | 283    | 109               | 162.97            |
| Director, Coordinator, or Administrator |              |                 | 000     | 3300     | 120    | 513               | 37,648.00         |
| Director, Coordinator, or Administrator |              |                 | 000     | 3300     | 224    | 513               | 40.80             |
| Director, Coordinator, or Administrator |              |                 | 000     | 3300     | 241    | 513               | 2,282.40          |
| Director, Coordinator, or Administrator |              |                 | 000     | 3300     | 242    | 513               | 533.88            |

|  |     |      |     |                      |                   |
|--|-----|------|-----|----------------------|-------------------|
| Director, Coordinator, or Administrator                                | 000 | 3300 | 263 | 513                  | 3,580.55          |
| Director, Coordinator, or Administrator                                | 000 | 3300 | 281 | 513                  | 10.76             |
| Director, Coordinator, or Administrator                                | 000 | 3300 | 283 | 513                  | 158.16            |
| Director, Coordinator, or Administrator                                | 332 | 2511 | 125 | 601                  | 2,276.28          |
| Director, Coordinator, or Administrator                                | 332 | 2511 | 283 | 601                  | 9.56              |
| Director, Coordinator, or Administrator                                | 332 | 2620 | 125 | 513                  | 2,276.28          |
| Director, Coordinator, or Administrator                                | 332 | 2620 | 283 | 513                  | 9.56              |
| Director, Coordinator, or Administrator                                | 335 | 2620 | 223 | 513                  | 7,264.80          |
| Director, Coordinator, or Administrator                                | 335 | 2720 | 223 | 109                  | 7,264.80          |
| Director, Coordinator, or Administrator                                | 335 | 3300 | 223 | 513                  | 7,264.80          |
|  |     |      |     | <i>Sub Total:</i>    | <b>280,457.86</b> |
| Secretary/Clerk of the Board of Education                              | 000 | 2312 | 120 | 614                  | 11,743.68         |
| Secretary/Clerk of the Board of Education                              | 000 | 2312 | 241 | 614                  | 711.92            |
| Secretary/Clerk of the Board of Education                              | 000 | 2312 | 242 | 614                  | 166.44            |
| Secretary/Clerk of the Board of Education                              | 000 | 2312 | 263 | 614                  | 1,116.61          |
| Secretary/Clerk of the Board of Education                              | 000 | 2312 | 281 | 614                  | 3.21              |
| Secretary/Clerk of the Board of Education                              | 000 | 2312 | 283 | 614                  | 49.34             |
|  |     |      |     | <i>Sub Total:</i>    | <b>13,791.20</b>  |
| Staff for the Board of Education                                       | 000 | 2318 | 331 | 000                  | 7,800.00          |
| Staff for the Board of Education                                       | 000 | 2319 | 310 | 000                  | 750.00            |
| Staff for the Board of Education                                       | 800 | 2319 | 310 | 000                  | 84.62             |
|  |     |      |     | <i>Sub Total:</i>    | <b>8,634.62</b>   |
| Staff for the Superintendent   | 000 | 2321 | 120 | 690                  | 27,401.92         |
| Staff for the Superintendent   | 000 | 2321 | 143 | 690                  | 1,882.00          |
| Staff for the Superintendent   | 000 | 2321 | 224 | 690                  | 40.80             |
| Staff for the Superintendent   | 000 | 2321 | 241 | 690                  | 1,777.05          |
| Staff for the Superintendent   | 000 | 2321 | 242 | 690                  | 415.61            |
| Staff for the Superintendent   | 000 | 2321 | 263 | 690                  | 2,605.56          |
| Staff for the Superintendent   | 000 | 2321 | 281 | 690                  | 8.92              |
| Staff for the Superintendent   | 000 | 2321 | 283 | 690                  | 123.03            |
| Staff for the Superintendent   | 335 | 2321 | 223 | 690                  | 7,264.80          |
|  |     |      |     | <i>Sub Total:</i>    | <b>41,519.69</b>  |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 110 | 115                  | 101,642.00        |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 115 | 115                  | 1,542.48          |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 116 | 115                  | 906.83            |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 133 | 115                  | 6,405.50          |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 192 | 115                  | 4,000.00          |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 197 | 115                  | 405.00            |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 213 | 115                  | 6,493.56          |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 214 | 115                  | 40.80             |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 231 | 115                  | 7,023.01          |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 232 | 115                  | 1,642.44          |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 251 | 115                  | 7,652.65          |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 253 | 115                  | 11,616.48         |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 271 | 115                  | 32.08             |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 273 | 115                  | 481.01            |
|  |     |      |     | <i>Sub Total:</i>    | <b>149,883.84</b> |
|  |     |      |     | <b>Total Amount:</b> | <b>653,539.17</b> |