

Summary

ADA:	170.27	Percentage:	7.75%	Amount Exceeded:	0.00
Expenditures:	2,235,616.08	Admin Cost:	173,411.00		

Details

15 COAL	C004 COTTONWOOD	Project	Function	Object	Job	Amount
Director, Coordinator, or Administrator		000	2313	120	601	15,750.00
Director, Coordinator, or Administrator		000	2313	241	601	867.19
Director, Coordinator, or Administrator		000	2313	242	601	202.82
Director, Coordinator, or Administrator		000	2313	263	601	1,496.28
Director, Coordinator, or Administrator		000	2313	281	601	94.60
Director, Coordinator, or Administrator		000	2313	283	601	154.11
Director, Coordinator, or Administrator		000	2490	192	107	5,000.00
Director, Coordinator, or Administrator		000	2490	231	107	310.00
Director, Coordinator, or Administrator		000	2490	232	107	72.50
Director, Coordinator, or Administrator		000	2490	253	107	475.00
Director, Coordinator, or Administrator		000	2490	271	107	41.99
Director, Coordinator, or Administrator		000	2490	273	107	14.18
Director, Coordinator, or Administrator		000	2511	120	601	15,050.00
Director, Coordinator, or Administrator		000	2511	241	601	933.12
Director, Coordinator, or Administrator		000	2511	242	601	218.27
Director, Coordinator, or Administrator		000	2511	281	601	90.41
Director, Coordinator, or Administrator		000	2511	283	601	147.32
					<i>Sub Total:</i>	40,917.79
Secretary/Clerk of the Board of Education		000	2312	120	614	1,200.00
Secretary/Clerk of the Board of Education		000	2312	241	614	74.40
Secretary/Clerk of the Board of Education		000	2312	242	614	17.40
Secretary/Clerk of the Board of Education		000	2312	281	614	7.21
Secretary/Clerk of the Board of Education		000	2312	283	614	11.73
					<i>Sub Total:</i>	1,310.74
Staff for the Board of Education		000	2318	331	000	4,850.00
					<i>Sub Total:</i>	4,850.00
Staff for the Superintendent		000	2321	120	690	48,000.00
Staff for the Superintendent		000	2321	241	690	2,978.37
Staff for the Superintendent		000	2321	242	690	696.50
Staff for the Superintendent		000	2321	263	690	4,560.00
Staff for the Superintendent		000	2321	281	690	288.36
Staff for the Superintendent		000	2321	283	690	469.85
Staff for the Superintendent		335	2321	223	690	7,285.80
					<i>Sub Total:</i>	64,278.88
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	42,500.51
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	615.85
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,285.80
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	2,655.03
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	620.94
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	2,912.14
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	4,787.99
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	271	115	260.84
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	414.00
					<i>Sub Total:</i>	62,053.10

Total Amount: 173,410.51